

**Anhang**

**Abschreibungstabelle**

| Konto / Anlage    | Beschreibung   | Ist-Anschaffungs-wert per 01.01.2023 | Buchwert 01.01.2023 | Zuwachs    | Abgang    | Anschaffungs-wert für Abschreibung 2023 | Abschrei-bungs-Satz | Abschreibung 2023 | Plan-Wert 31.12.2023 (Buchwert) | Zuwachs    | Abgang    | Anschaffungs-wert für Abschr. 2024 | Abschrei-bungs-Satz | Abschreibung 2024 | Plan-Wert 31.12.2024 (Buchwert) |
|-------------------|--|--------------------------------------|---------------------|------------|-----------|---|---------------------|-------------------|---------------------------------|------------|-----------|------------------------------------|---------------------|-------------------|---------------------------------|
| <b>HRM1:</b>      |  |                                      |                     |            |           |   |                     |                   |                                 |            |           |                                    |                     |                   |                                 |
| 2170.3300.25      | Schulliegenschaften                                    | 107'695.00                           | 39'162.00           | 0.00       | 0.00      | 107'695.00                              | 9.09%               | 9'790.00          | 29'372.00                       | 0.00       | 0.00      | 107'695.00                         | 9.09%               | 9'800.00          | 19'572.00                       |
| 1501.3300.25      | Feuerwehr  | 836'510.00                           | 250'952.00          | 0.00       | 0.00      | 836'510.00                              | 10.00%              | 83'650.00         | 167'302.00                      | 0.00       | 0.00      | 836'510.00                         | 10.00%              | 83'700.00         | 83'602.00                       |
| 6130.3300.25      | Kantonsstrassen  | 2'522'944.95                         | 75.00               | 0.00       | 0.00      | 2'522'944.95                            | 9.09%               | 75.00             | 0.00                            | 0.00       | 0.00      | 2'522'944.95                       | 9.09%               | .00               | 0.00                            |
| 7101.3300.25      | Wasserversorgung                                       | 1'365'829.25                         | 409'748.00          | 0.00       | 0.00      | 1'365'829.25                            | 10.00%              | 136'600.00        | 273'148.00                      | 0.00       | 0.00      | 1'365'829.25                       | 10.00%              | 136'600.00        | 136'548.00                      |
| 7201.3300.25      | Abwasserbeseitigung (Härtefall 18J)                    | 3'601'074.35                         | 2'200'655.00        | 0.00       | 0.00      | 3'601'074.35                            | 5.55%               | 199'860.00        | 2'000'795.00                    | 0.00       | 0.00      | 3'601'074.35                       | 5.55%               | 60'915.00         | 1'939'880.00                    |
| <b>Total HRM1</b> |  |                                      | <b>2'861'430.00</b> |            |           |   |                     | <b>.00</b>        |                                 |            |           |                                    |                     | <b>291'015.00</b> |                                 |
| <b>HRM2:</b>      |  |                                      |                     |            |           |   |                     |                   |                                 |            |           |                                    |                     |                   |                                 |
| 220.3320.00       | DLZ Hardware Ersatz                                    | -                                    | 0.00                | 130'000.00 | 0.00      | 130'000.00                              | 25.00%              | 32'500.00         | 97'500.00                       | 0.00       | 0.00      | 130'000.00                         | 25.00%              | 32'500.00         | 65'000.00                       |
|                   | DLZ Taxa Steuerlösung                                  | -                                    | 0.00                | 0.00       | 0.00      | 0.00                                    | 25.00%              | .00               | 0.00                            | 95'000.00  | 0.00      | 95'000.00                          | 25.00%              | 23'800.00         | 71'200.00                       |
|                   |  |                                      |                     |            |           |   |                     | .00               |                                 |            |           |                                    |                     |                   |                                 |
| 290.3300.00       | Eingangshalle DLZ                                      | 595'166.00                           | 539'299.00          | 0.00       | 0.00      | 595'166.00                              | 3.03%               | 18'000.00         | 521'299.00                      | 0.00       | 0.00      | 595'166.00                         | 3.03%               | 18'000.00         | 503'299.00                      |
|                   | Vewaltungsgebäude                                      | 94'997.83                            | 79'180.00           | 0.00       | 0.00      | 94'997.83                               | 3.03%               | 2'900.00          | 76'280.00                       | 0.00       | 0.00      | 94'997.83                          | 3.03%               | 2'900.00          | 73'380.00                       |
|                   | Einrichtung Lindensaal                                 | 87'565.55                            | 76'928.00           | 0.00       | 0.00      | 87'565.55                               | 3.03%               | 2'700.00          | 74'228.00                       | 0.00       | 0.00      | 87'565.55                          | 3.03%               | 2'700.00          | 71'528.00                       |
|                   | DLZ Toilettensanierung                                 | 133'555.20                           | 121'470.00          | 0.00       | 0.00      | 133'555.20                              | 3.03%               | 4'000.00          | 117'470.00                      | 0.00       | 0.00      | 133'555.20                         | 3.03%               | 4'000.00          | 113'470.00                      |
|                   | DLZ Sanierung Osttrakt / Fassade                       | -                                    | 0.00                | 483'000.00 | 0.00      | 483'000.00                              | 3.03%               | 14'600.00         | 468'400.00                      | 0.00       | 0.00      | 483'000.00                         | 3.03%               | 14'600.00         | 453'800.00                      |
|                   | DLZ Gesamtsanierung West- und Mitteltrakt inkl. Attika | -                                    | 0.00                | 0.00       | 0.00      | 0.00                                    | 3.03%               | .00               | 0.00                            | 0.00       | 0.00      | 0.00                               | 3.03%               | .00               | 0.00                            |
|                   |  |                                      |                     |            |           |   |                     | .00               |                                 |            |           |                                    |                     |                   |                                 |
| 1501.3300.05      | Personenfahrzeug (bis 3.5t)                            | 49'208.00                            | 28'391.00           | 0.00       | 0.00      | 49'208.00                               | 6.67%               | 3'300.00          | 25'091.00                       | 0.00       | 0.00      | 49'208.00                          | 6.67%               | 3'300.00          | 21'791.00                       |
|                   | Mehrzweckfahrzeug (6.5t)                               | 125'280.95                           | 91'873.00           | 0.00       | 0.00      | 125'280.95                              | 6.67%               | 8'400.00          | 83'473.00                       | 0.00       | 0.00      | 125'280.95                         | 6.67%               | 8'400.00          | 75'073.00                       |
|                   | Rüstfahrzeug (18t)                                     | 272'538.25                           | 236'200.00          | 0.00       | 0.00      | 272'538.25                              | 6.67%               | 18'200.00         | 218'000.00                      | 0.00       | 0.00      | 272'538.25                         | 6.67%               | 18'200.00         | 199'800.00                      |
|                   | Teilsanierung FW-Magazin                               | 157'885.80                           | 139'685.00          | 0.00       | 0.00      | 157'885.80                              | 3.03%               | 4'800.00          | 134'885.00                      | 0.00       | 0.00      | 157'885.80                         | 3.03%               | 4'800.00          | 130'085.00                      |
|                   | Ersatz Atemschutz                                      | 74'569.20                            | 66'363.00           | 0.00       | 0.00      | 74'569.20                               | 6.67%               | 5'000.00          | 61'363.00                       | 0.00       | 0.00      | 74'569.20                          | 6.67%               | 5'000.00          | 56'363.00                       |
|                   | Autodrehleiter (ADL 32m)                               | 485'064.85                           | 485'064.85          | 0.00       | 0.00      | 485'064.85                              | 6.67%               | 32'400.00         | 452'664.85                      | 0.00       | 0.00      | 485'064.85                         | 6.67%               | 32'400.00         | 420'264.85                      |
|                   | FW Sanierung Schiebefaltore / Herstellung Übungsplatz  | -                                    | 0.00                | 138'000.00 | 0.00      | 138'000.00                              | 3.03%               | 4'200.00          | 133'800.00                      | 0.00       | 0.00      | 138'000.00                         | 3.03%               | 4'200.00          | 129'600.00                      |
|                   | Logistikfahrzeug                                       | -                                    | 0.00                | 0.00       | 0.00      | 0.00                                    | 6.67%               | .00               | 0.00                            | 125'000.00 | 38'000.00 | 87'000.00                          | 6.67%               | 5'800.00          | 81'200.00                       |
|                   |  |                                      |                     |            |           |   |                     | .00               |                                 |            |           |                                    |                     |                   |                                 |
| 1610.3300.00      | Sanierung /Unterhalt (ALST/Militär)                    | -                                    | 0.00                | 0.00       | 0.00      | 0.00                                    | 3.03%               | .00               | 0.00                            | 175'000.00 | 0.00      | 175'000.00                         | 3.03%               | 5'300.00          | 169'700.00                      |
|                   |  |                                      |                     |            |           |   |                     | .00               |                                 |            |           |                                    |                     |                   |                                 |
| 2170.3300.00      | ICT Konzept Schule 2021                                | 69'233.70                            | 34'617.00           | 0.00       | 0.00      | 69'233.70                               | 25.00%              | 17'300.00         | 17'317.00                       | 0.00       | 0.00      | 69'233.70                          | 25.00%              | 17'300.00         | 17.00                           |
|                   | ICT Konzept Schule 2022                                | 144'841.20                           | 108'631.00          | 0.00       | 0.00      | 144'841.20                              | 25.00%              | 36'200.00         | 72'431.00                       | 0.00       | 0.00      | 144'841.20                         | 25.00%              | 36'200.00         | 36'231.00                       |
|                   | ICT Konzept Schule 2023                                | -                                    | 0.00                | 325'000.00 | 32'000.00 | 293'000.00                              | 25.00%              | 73'300.00         | 219'700.00                      | 0.00       | 0.00      | 293'000.00                         | 25.00%              | 73'300.00         | 146'400.00                      |
|                   | ICT Konzept Schule 2024                                | -                                    | 0.00                | 0.00       | 0.00      | 0.00                                    | 25.00%              | .00               | 0.00                            | 240'000.00 | 32'000.00 | 208'000.00                         | 25.00%              | 52'000.00         | 156'000.00                      |
|                   | KIGA Amselweg  | 396'819.65                           | 313'102.00          | 0.00       | 0.00      | 396'819.65                              | 3.03%               | 12'000.00         | 301'102.00                      | 0.00       | 0.00      | 396'819.65                         | 3.03%               | 12'000.00         | 289'102.00                      |
|                   | KIGA Amselweg Sanierung Sanitäranlagen                 | 79'265.80                            | 65'314.00           | 0.00       | 0.00      | 79'265.80                               | 3.03%               | 2'400.00          | 62'914.00                       | 0.00       | 0.00      | 79'265.80                          | 3.03%               | 2'400.00          | 60'514.00                       |
|                   | KIGA Tulpenweg Erneuerung                              | 722'929.70                           | 656'865.00          | 0.00       | 0.00      | 722'929.70                              | 3.03%               | 21'900.00         | 634'965.00                      | 0.00       | 0.00      | 722'929.70                         | 3.03%               | 21'900.00         | 613'065.00                      |
|                   | SH Zelgli Schule                                       | 43'423.35                            | 33'039.00           | 0.00       | 0.00      | 43'423.35                               | 3.03%               | 1'300.00          | 31'739.00                       | 0.00       | 0.00      | 43'423.35                          | 3.03%               | 1'300.00          | 30'439.00                       |
|                   | SH Zelgli Trakt TH                                     | 92'890.45                            | 77'166.00           | 0.00       | 0.00      | 92'890.45                               | 3.03%               | 2'800.00          | 74'366.00                       | 0.00       | 0.00      | 92'890.45                          | 3.03%               | 2'800.00          | 71'566.00                       |
|                   | SH Zelgli Sanierung Gebäudehülle Trakt E               | 201'865.90                           | 166'976.00          | 0.00       | 0.00      | 201'865.90                              | 3.03%               | 6'100.00          | 160'876.00                      | 0.00       | 0.00      | 201'865.90                         | 3.03%               | 6'100.00          | 154'776.00                      |
|                   | SH Zelgli Neubau Hartplatz                             | 199'120.45                           | 164'026.00          | 0.00       | 0.00      | 199'120.45                              | 3.03%               | 6'000.00          | 158'026.00                      | 0.00       | 0.00      | 199'120.45                         | 3.03%               | 6'000.00          | 152'026.00                      |
|                   | SH Zelgli Türen B,C,D                                  | 96'617.75                            | 87'834.00           | 0.00       | 0.00      | 96'617.75                               | 3.03%               | 2'900.00          | 84'934.00                       | 0.00       | 0.00      | 96'617.75                          | 3.03%               | 2'900.00          | 82'034.00                       |
|                   | SH Zelgli Sanierung Fassade Nord Trakt A               | 10'000.00                            | 8'485.00            | 0.00       | 0.00      | 10'000.00                               | 3.03%               | 300.00            | 8'185.00                        | 0.00       | 0.00      | 10'000.00                          | 3.03%               | 300.00            | 7'885.00                        |
|                   | SH Zelgli Sanierung Fassade Nord Trakt A inkl. Fenster | 240'744.90                           | 226'155.00          | 0.00       | 0.00      | 240'744.90                              | 3.03%               | 7'300.00          | 218'855.00                      | 0.00       | 0.00      | 240'744.90                         | 3.03%               | 7'300.00          | 211'555.00                      |
|                   | SH Zelgli Sanierung Turnhalle Trakt E                  | 60'898.65                            | 59'053.00           | 0.00       | 0.00      | 60'898.65                               | 3.03%               | 1'800.00          | 57'253.00                       | 0.00       | 0.00      | 60'898.65                          | 3.03%               | 1'800.00          | 55'453.00                       |
|                   | SH Blumenfeld San. Flachdach West KIGA Abwartw.        | 3'240.00                             | 2'554.00            | 0.00       | 0.00      | 3'240.00                                | 3.03%               | 100.00            | 2'454.00                        | 0.00       | 0.00      | 3'240.00                           | 3.03%               | 100.00            | 2'354.00                        |
|                   | SH Blumenfeld San. Bodenh./Uib Trakt Ost               | 74'992.20                            | 59'707.00           | 0.00       | 0.00      | 74'992.20                               | 3.03%               | 2'300.00          | 57'407.00                       | 0.00       | 0.00      | 74'992.20                          | 3.03%               | 2'300.00          | 55'107.00                       |

**Abschreibungstabelle**

| Konto / Anlage | Beschreibung  | Ist-Anschaffungs-wert per |                     |            |        | Anschaffungs-wert für |                    | Abschreibung 2023 | Plan-Wert    |              | Anschaffungs-wert für |                    | Abschreibung 2024 | Plan-Wert  |              |
|----------------|---|---------------------------|---------------------|------------|--------|-----------------------|--------------------|-------------------|--------------|--------------|-----------------------|--------------------|-------------------|------------|--------------|
|                |   | 01.01.2023                | Buchwert 01.01.2023 | Zuwachs    | Abgang | 2023                  | Abschreibungs-Satz |                   | (Buchwert)   | Zuwachs      | Abschr. 2024          | Abschreibungs-Satz |                   | 2024       | (Buchwert)   |
|                | SH Blumenfeld Betonsanierung Trakt Ost TH                   | 29'495.65                 | 25'920.00           | 0.00       | 0.00   | 29'495.65             | 3.03%              | 900.00            | 25'020.00    | 0.00         | 0.00                  | 29'495.65          | 3.03%             | 900.00     | 24'120.00    |
|                | SH Blumenfeld Sanierung Duschenanlagen                      | 99'391.20                 | 93'367.00           | 0.00       | 0.00   | 99'391.20             | 3.03%              | 3'000.00          | 90'367.00    | 0.00         | 0.00                  | 99'391.20          | 3.03%             | 3'000.00   | 87'367.00    |
|                | SH Blumenfeld PV Anlage                                     | 1'109.30                  | 1'076.00            | 0.00       | 0.00   | 1'109.30              | 3.03%              | .00               | 1'076.00     | 0.00         | 0.00                  | 1'109.30           | 3.03%             | .00        | 1'076.00     |
|                | SH Pisoni Sanierung/Ausbau Wohnung Hauswart                 | 19'605.60                 | 16'047.00           | 0.00       | 0.00   | 19'605.60             | 3.03%              | 600.00            | 15'447.00    | 0.00         | 0.00                  | 19'605.60          | 3.03%             | 600.00     | 14'847.00    |
|                | SH Pisoni Sanierung/Ausbau Dachgeschoss                     | 489'451.15                | 417'115.00          | 0.00       | 0.00   | 489'451.15            | 3.03%              | 14'800.00         | 402'315.00   | 0.00         | 0.00                  | 489'451.15         | 3.03%             | 14'800.00  | 387'515.00   |
|                | SH Pisoni Sanierung Duschenanlagen                          | 118'954.60                | 111'745.00          | 0.00       | 0.00   | 118'954.60            | 3.03%              | 3'600.00          | 108'145.00   | 0.00         | 0.00                  | 118'954.60         | 3.03%             | 3'600.00   | 104'545.00   |
|                | SH Unterfeld Schule   | 79'752.50                 | 62'806.00           | 0.00       | 0.00   | 79'752.50             | 3.03%              | 2'400.00          | 60'406.00    | 0.00         | 0.00                  | 79'752.50          | 3.03%             | 2'400.00   | 58'006.00    |
|                | SH Unterfeld Sanierung Atrium                               | 209'918.00                | 168'203.00          | 0.00       | 0.00   | 209'918.00            | 3.03%              | 6'400.00          | 161'803.00   | 0.00         | 0.00                  | 209'918.00         | 3.03%             | 6'400.00   | 155'403.00   |
|                | SH Unterfeld Sanierung Duschenanlagen                       | 132'403.30                | 124'379.00          | 0.00       | 0.00   | 132'403.30            | 3.03%              | 4'000.00          | 120'379.00   | 0.00         | 0.00                  | 132'403.30         | 3.03%             | 4'000.00   | 116'379.00   |
|                | SH Unterfeld Abbruch Neubau Lüftungsanlage                  | -                         | 0.00                | 280'000.00 | 0.00   | 280'000.00            | 3.03%              | 8'500.00          | 271'500.00   | 0.00         | 0.00                  | 280'000.00         | 3.03%             | 8'500.00   | 263'000.00   |
|                | SH Unterfeld Pausenplatz Nord                               | -                         | 0.00                | 0.00       | 0.00   | 0.00                  | 3.03%              | .00               | 0.00         | 0.00         | 0.00                  | 0.00               | 3.03%             | .00        | 0.00         |
|                | SH Zegli Ersatz Fenster Trakt E Südost                      | -                         | 0.00                | 90'000.00  | 0.00   | 90'000.00             | 3.03%              | 2'700.00          | 87'300.00    | 0.00         | 0.00                  | 90'000.00          | 3.03%             | 2'700.00   | 84'600.00    |
|                | SH Unterfeld Sanierung                                      | -                         | 0.00                | 87'000.00  | 0.00   | 87'000.00             | 3.03%              | 2'600.00          | 84'400.00    | 0.00         | 0.00                  | 87'000.00          | 3.03%             | 2'600.00   | 81'800.00    |
|                | Sanierung SH Pisoni   | -                         | 0.00                | 82'000.00  | 0.00   | 82'000.00             | 3.03%              | 2'500.00          | 79'500.00    | 0.00         | 0.00                  | 82'000.00          | 3.03%             | 2'500.00   | 77'000.00    |
|                | Schliessanlage SH / KIGA                                    | -                         | 0.00                | 0.00       | 0.00   | 0.00                  | 3.03%              | .00               | 0.00         | 150'000.00   | 0.00                  | 150'000.00         | 3.03%             | 4'500.00   | 145'500.00   |
|                | KIGA Amselweg Ersatz Heizung (FW oder LWP)                  | -                         | 0.00                | 0.00       | 0.00   | 0.00                  | 3.03%              | .00               | 0.00         | 75'000.00    | 0.00                  | 75'000.00          | 3.03%             | 2'300.00   | 72'700.00    |
|                | KIGA Amselweg Erneuerung Fenster- und Eingangsleim.         | -                         | 0.00                | 0.00       | 0.00   | 0.00                  | 3.03%              | .00               | 0.00         | 125'000.00   | 0.00                  | 125'000.00         | 3.03%             | 3'800.00   | 121'200.00   |
|                | SH Zelgli Sanierung / Abdichtung Wände UG                   | -                         | 0.00                | 0.00       | 0.00   | 0.00                  | 3.03%              | .00               | 0.00         | 120'000.00   | 0.00                  | 120'000.00         | 3.03%             | 3'600.00   | 116'400.00   |
|                | SH Zelgli Ersatz Glassfide Turnhalle / Verschattung         | -                         | 0.00                | 0.00       | 0.00   | 0.00                  | 3.03%              | .00               | 0.00         | 210'000.00   | 0.00                  | 210'000.00         | 3.03%             | 6'400.00   | 203'600.00   |
|                | SH Zelgli Schrägverglasung Umkleiden / Duschen              | -                         | 0.00                | 0.00       | 0.00   | 0.00                  | 3.03%              | .00               | 0.00         | 115'000.00   | 0.00                  | 115'000.00         | 3.03%             | 3'500.00   | 111'500.00   |
|                | SH Zelgli Photovoltaikanlage                                | -                         | 0.00                | 0.00       | 0.00   | 0.00                  | 3.03%              | .00               | 0.00         | 120'000.00   | 0.00                  | 120'000.00         | 3.03%             | 3'600.00   | 116'400.00   |
|                | Sanierung SH Pisoni - Lüftungsanlage Turnhalle mit WRC      | -                         | 0.00                | 0.00       | 0.00   | 0.00                  | 3.03%              | .00               | 0.00         | 120'000.00   | 0.00                  | 120'000.00         | 3.03%             | 3'600.00   | 116'400.00   |
|                | San. SH Pisoni - Fenster / Storen / Gerüst / Elektro / Male | -                         | 0.00                | 0.00       | 0.00   | 0.00                  | 3.03%              | .00               | 0.00         | 1'114'000.00 | 0.00                  | 1'114'000.00       | 3.03%             | 33'800.00  | 1'080'200.00 |
|                | San. SH Pisoni - Akustik Korridore                          | -                         | 0.00                | 0.00       | 0.00   | 0.00                  | 3.03%              | .00               | 0.00         | 100'000.00   | 0.00                  | 100'000.00         | 3.03%             | 3'000.00   | 97'000.00    |
|                | San. SH Pisoni - Akustikmassnahme Turnhalle / Beleucht      | -                         | 0.00                | 0.00       | 0.00   | 0.00                  | 3.03%              | .00               | 0.00         | 80'000.00    | 0.00                  | 80'000.00          | 3.03%             | 2'400.00   | 77'600.00    |
|                | San. SH Pisoni - Klassenräume                               | -                         | 0.00                | 0.00       | 0.00   | 0.00                  | 3.03%              | .00               | 0.00         | 193'000.00   | 0.00                  | 193'000.00         | 3.03%             | 5'800.00   | 187'200.00   |
|                | San. SH Pisoni - Beleuchtung Klassenräume/Korridore         | -                         | 0.00                | 0.00       | 0.00   | 0.00                  | 3.03%              | .00               | 0.00         | 180'000.00   | 0.00                  | 180'000.00         | 3.03%             | 5'500.00   | 174'500.00   |
|                | San. SH Pisoni - Allwetterplatz                             | -                         | 0.00                | 0.00       | 0.00   | 0.00                  | 3.03%              | .00               | 0.00         | 100'000.00   | 0.00                  | 100'000.00         | 3.03%             | 3'000.00   | 97'000.00    |
|                | SH Pisoni Photovoltaikanlage                                | -                         | 0.00                | 0.00       | 0.00   | 0.00                  | 3.03%              | .00               | 0.00         | 100'000.00   | 0.00                  | 100'000.00         | 3.03%             | 3'000.00   | 97'000.00    |
|                | San. BF - Sanierung Bad+WC Hauswart                         | -                         | 0.00                | 0.00       | 0.00   | 0.00                  | 3.03%              | .00               | 0.00         | 90'000.00    | 0.00                  | 90'000.00          | 3.03%             | 2'700.00   | 87'300.00    |
| 3414.3300.00   | Sanierung Clubhaus Widi                                     | -                         | 0.00                | 100'000.00 | 0.00   | 100'000.00            | 3.03%              | 3'000.00          | 97'000.00    | 0.00         | 0.00                  | 100'000.00         | 3.03%             | 3'000.00   | 94'000.00    |
| 3416.3300.00   | SZZ AG Umsetzung Risikoermittlung zweite Ph. Glykol         | 1'711'258.50              | 1'358'201.00        | 0.00       | 0.00   | 1'711'258.50          | 3.03%              | 51'900.00         | 1'306'301.00 | 0.00         | 0.00                  | 1'711'258.50       | 3.03%             | 51'900.00  | 1'254'401.00 |
|                | SZZ AG Ersatz Banden Innenfeld                              | 199'191.75                | 155'833.00          | 0.00       | 0.00   | 199'191.75            | 3.03%              | 6'000.00          | 149'833.00   | 0.00         | 0.00                  | 199'191.75         | 3.03%             | 6'000.00   | 143'833.00   |
|                | SZZ AG Ersatz Anpassung Steuerung/Leitungssyst.             | 370'365.75                | 308'373.00          | 0.00       | 0.00   | 370'365.75            | 3.03%              | 11'200.00         | 297'173.00   | 0.00         | 0.00                  | 370'365.75         | 3.03%             | 11'200.00  | 285'973.00   |
|                | SZZ AG Projekt. Lüftung Sporthalle und Sanierung            | 397'790.05                | 325'466.00          | 0.00       | 0.00   | 397'790.05            | 3.03%              | 12'100.00         | 313'366.00   | 0.00         | 0.00                  | 397'790.05         | 3.03%             | 12'100.00  | 301'266.00   |
|                | SZZ AG Parkplatzentwässerung                                | 118'815.60                | 97'214.00           | 0.00       | 0.00   | 118'815.60            | 3.03%              | 3'600.00          | 93'614.00    | 0.00         | 0.00                  | 118'815.60         | 3.03%             | 3'600.00   | 90'014.00    |
|                | SZZ AG Projektierung / Sofortmassnahmen                     | 81'059.80                 | 65'107.00           | 0.00       | 0.00   | 81'059.80             | 3.03%              | 2'500.00          | 62'607.00    | 0.00         | 0.00                  | 81'059.80          | 3.03%             | 2'500.00   | 60'107.00    |
|                | SZZ AG Amoniak  | 77'286.30                 | 62'334.00           | 0.00       | 0.00   | 77'286.30             | 3.03%              | 2'300.00          | 60'034.00    | 0.00         | 0.00                  | 77'286.30          | 3.03%             | 2'300.00   | 57'734.00    |
|                | SZZ AG Erneuerung Sauna                                     | 23'987.55                 | 18'899.00           | 0.00       | 0.00   | 23'987.55             | 3.03%              | 700.00            | 18'199.00    | 0.00         | 0.00                  | 23'987.55          | 3.03%             | 700.00     | 17'499.00    |
|                | SZZ AG Beleuchtung HB                                       | 147'529.75                | 125'175.00          | 0.00       | 0.00   | 147'529.75            | 3.03%              | 4'500.00          | 120'675.00   | 0.00         | 0.00                  | 147'529.75         | 3.03%             | 4'500.00   | 116'175.00   |
|                | SZZ AG Neue Rutschbahn Hallenbad                            | 407'697.75                | 365'050.00          | 0.00       | 0.00   | 407'697.75            | 3.03%              | 12'400.00         | 352'650.00   | 0.00         | 0.00                  | 407'697.75         | 3.03%             | 12'400.00  | 340'250.00   |
|                | SZZ AG Vorplatz KEB + Schneegrube                           | 79'269.25                 | 67'259.00           | 0.00       | 0.00   | 79'269.25             | 3.03%              | 2'400.00          | 64'859.00    | 0.00         | 0.00                  | 79'269.25          | 3.03%             | 2'400.00   | 62'459.00    |
|                | SZZ AG Pauschale Abgeltung Rennovation                      | 430'400.00                | 370'895.00          | 0.00       | 0.00   | 430'400.00            | 3.03%              | 13'000.00         | 357'895.00   | 0.00         | 0.00                  | 430'400.00         | 3.03%             | 13'000.00  | 344'895.00   |
|                | SZZ AG Pauschale Abgeltung Ersatzanschaffungen              | 462'680.00                | 398'710.00          | 0.00       | 0.00   | 462'680.00            | 3.03%              | 14'000.00         | 384'710.00   | 0.00         | 0.00                  | 462'680.00         | 3.03%             | 14'000.00  | 370'710.00   |
|                | SZZ AG Erneuerung mit Winterbetrieb (ink. Garderobe)        | 8'324'397.50              | 7'150'722.00        | 0.00       | 0.00   | 8'324'397.50          | 3.03%              | 252'200.00        | 6'898'522.00 | 0.00         | 0.00                  | 8'324'397.50       | 3.03%             | 252'200.00 | 6'646'322.00 |
|                | SZZ AG Kunstrasen (Hauptplatz Projektierung)                | 50'896.10                 | 43'186.00           | 0.00       | 0.00   | 50'896.10             | 3.03%              | 1'500.00          | 41'686.00    | 0.00         | 0.00                  | 50'896.10          | 3.03%             | 1'500.00   | 40'186.00    |
|                | SZZ AG Kunstrasen (Haupt- und Nebenplatz)                   | 1'887'202.75              | 1'698'896.00        | 0.00       | 0.00   | 1'887'202.75          | 2.50%              | 47'200.00         | 1'651'696.00 | 0.00         | 0.00                  | 1'887'202.75       | 2.50%             | 47'200.00  | 1'604'496.00 |
|                | SZZ AG Beleuchtung Kunstrasen                               | 225'000.00                | 202'500.00          | 0.00       | 0.00   | 225'000.00            | 2.50%              | 5'600.00          | 196'900.00   | 0.00         | 0.00                  | 225'000.00         | 2.50%             | 5'600.00   | 191'300.00   |
|                | SZZ AG Clubhaus   | 1'303'082.30              | 1'161'272.00        | 0.00       | 0.00   | 1'303'082.30          | 3.03%              | 39'500.00         | 1'121'772.00 | 0.00         | 0.00                  | 1'303'082.30       | 3.03%             | 39'500.00  | 1'082'272.00 |
|                | SZZ AG TC Widi Sportanlage (Projektierung)                  | 21'676.55                 | 18'392.00           | 0.00       | 0.00   | 21'676.55             | 3.03%              | 700.00            | 17'692.00    | 0.00         | 0.00                  | 21'676.55          | 3.03%             | 700.00     | 16'992.00    |
|                | SZZ AG Eisreinigungsmaschine                                | 184'008.80                | 92'005.00           | 0.00       | 0.00   | 184'008.80            | 12.50%             | 23'000.00         | 69'005.00    | 0.00         | 0.00                  | 184'008.80         | 12.50%            | 23'000.00  | 46'005.00    |
|                | SZZ AG Wärmerückgewinnung E3 (TLH)                          | 178'508.10                | 161'755.00          | 0.00       | 0.00   | 178'508.10            | 3.03%              | 5'400.00          | 156'355.00   | 0.00         | 0.00                  | 178'508.10         | 3.03%             | 5'400.00   | 150'955.00   |
|                | SZZ AG Sanierung Beleuchtung Sporthalle                     | 207'690.30                | 182'280.00          | 0.00       | 0.00   | 207'690.30            | 3.03%              | 6'300.00          | 175'980.00   | 0.00         | 0.00                  | 207'690.30         | 3.03%             | 6'300.00   | 169'680.00   |

**Abschreibungstabelle**

| Konto / Anlage | Beschreibung  | Ist-Anschaffungs-wert per |                     |            |        | Anschaffungs-wert für 2023 | Abschrei-bungs-Satz | Abschreibung 2023 | Plan-Wert 31.12.2023 |            | Anschaffungs-wert für 31.12.2024 |              | Abschrei-bungs-Satz | Abschreibung 2024 | Plan-Wert 31.12.2024 (Buchwert) |
|----------------|---|---------------------------|---------------------|------------|--------|----------------------------|---------------------|-------------------|----------------------|------------|----------------------------------|--------------|---------------------|-------------------|---------------------------------|
|                |   | 01.01.2023                | Buchwert 01.01.2023 | Zuwachs    | Abgang |                            |                     |                   | Buchwert             | Zuwachs    | Abgang                           | Abschr. 2024 |                     |                   |                                 |
|                | SZZ AG Bodensanierung Saunapark 1. Etappe             | 298'551.30                | 271'334.00          | 0.00       | 0.00   | 298'551.30                 | 6.67%               | 19'900.00         | 251'434.00           | 0.00       | 0.00                             | 298'551.30   | 6.67%               | 19'900.00         | 231'534.00                      |
|                | SZZ AG HB Holzfassade (+3 Elemente)                   | 169'700.00                | 158'792.00          | 0.00       | 0.00   | 169'700.00                 | 6.67%               | 11'300.00         | 147'492.00           | 0.00       | 0.00                             | 169'700.00   | 6.67%               | 11'300.00         | 136'192.00                      |
|                | SZZ AG Ersatz Anpassung Steuerung/Leitung 2020        | 517'795.40                | 470'023.00          | 0.00       | 0.00   | 517'795.40                 | 3.03%               | 15'700.00         | 454'323.00           | 0.00       | 0.00                             | 517'795.40   | 3.03%               | 15'700.00         | 438'623.00                      |
|                | SZZ AG Ersatz Anpassung Steuerung/Leitung 2021        | 154'908.45                | 145'520.00          | 0.00       | 0.00   | 154'908.45                 | 3.03%               | 4'700.00          | 140'820.00           | 0.00       | 0.00                             | 154'908.45   | 3.03%               | 4'700.00          | 136'120.00                      |
|                | SZZ AG Ersatz Anpassung Steuerung/Leitung 2022        | 201'520.85                | 195'414.00          | 0.00       | 0.00   | 201'520.85                 | 3.03%               | 6'100.00          | 189'314.00           | 0.00       | 0.00                             | 201'520.85   | 3.03%               | 6'100.00          | 183'214.00                      |
|                | SZZ AG Ersatz Anpassung Steuerung/Leitung 2023        | -                         | 0.00                | 200'000.00 | 0.00   | 200'000.00                 | 3.03%               | 6'100.00          | 193'900.00           | 0.00       | 0.00                             | 200'000.00   | 3.03%               | 6'100.00          | 187'800.00                      |
|                | SZZ AG Ersatz Anpassung Steuerung/Leitung 2024        | -                         | 0.00                | 0.00       | 0.00   | 0.00                       | 3.03%               | .00               | 0.00                 | 200'000.00 | 0.00                             | 200'000.00   | 3.03%               | 6'100.00          | 193'900.00                      |
|                | SZZ AG Pauschale Abgeltung Rennovation 2020           | 230'735.15                | 209'759.00          | 0.00       | 0.00   | 230'735.15                 | 3.03%               | 7'000.00          | 202'759.00           | 0.00       | 0.00                             | 230'735.15   | 3.03%               | 7'000.00          | 195'759.00                      |
|                | SZZ AG Pauschale Abgeltung Rennovation 2021           | 215'200.00                | 202'158.00          | 0.00       | 0.00   | 215'200.00                 | 3.03%               | 6'500.00          | 195'658.00           | 0.00       | 0.00                             | 215'200.00   | 3.03%               | 6'500.00          | 189'158.00                      |
|                | SZZ AG Pauschale Abgeltung Rennovation 2022           | 240'000.00                | 232'727.00          | 0.00       | 0.00   | 240'000.00                 | 3.03%               | 7'300.00          | 225'427.00           | 0.00       | 0.00                             | 240'000.00   | 3.03%               | 7'300.00          | 218'127.00                      |
|                | SZZ AG Pauschale Abgeltung Rennovation 2023           | -                         | 0.00                | 240'000.00 | 0.00   | 240'000.00                 | 3.03%               | 7'300.00          | 232'700.00           | 0.00       | 0.00                             | 240'000.00   | 3.03%               | 7'300.00          | 225'400.00                      |
|                | SZZ AG Pauschale Abgeltung Rennovation 2024           | -                         | 0.00                | 0.00       | 0.00   | 0.00                       | 3.03%               | .00               | 0.00                 | 240'000.00 | 0.00                             | 240'000.00   | 3.03%               | 7'300.00          | 232'700.00                      |
|                | SZZ AG Pauschale Abgeltung Ersatzansch. 2020          | 231'340.00                | 210'310.00          | 0.00       | 0.00   | 231'340.00                 | 3.03%               | 7'000.00          | 203'310.00           | 0.00       | 0.00                             | 231'340.00   | 3.03%               | 7'000.00          | 196'310.00                      |
|                | SZZ AG Pauschale Abgeltung Ersatzansch. 2021          | 231'340.00                | 217'320.00          | 0.00       | 0.00   | 231'340.00                 | 3.03%               | 7'000.00          | 210'320.00           | 0.00       | 0.00                             | 231'340.00   | 3.03%               | 7'000.00          | 203'320.00                      |
|                | SZZ AG Pauschale Abgeltung Ersatzansch. 2022          | 257'000.00                | 249'212.00          | 0.00       | 0.00   | 257'000.00                 | 3.03%               | 7'800.00          | 241'412.00           | 0.00       | 0.00                             | 257'000.00   | 3.03%               | 7'800.00          | 233'612.00                      |
|                | SZZ AG Pauschale Abgeltung Ersatzansch. 2023          | -                         | 0.00                | 257'000.00 | 0.00   | 257'000.00                 | 3.03%               | 7'800.00          | 249'200.00           | 0.00       | 0.00                             | 257'000.00   | 3.03%               | 7'800.00          | 241'400.00                      |
|                | SZZ AG Pauschale Abgeltung Ersatzansch. 2024          | -                         | 0.00                | 0.00       | 0.00   | 0.00                       | 3.03%               | .00               | 0.00                 | 257'000.00 | 0.00                             | 257'000.00   | 3.03%               | 7'800.00          | 249'200.00                      |
|                | SZZ AG Sanierung Dach KEB Ost/Anbau Theorie           | 1'585'176.15              | 1'585'176.15        | 0.00       | 0.00   | 1'585'176.15               | 3.03%               | 48'000.00         | 1'537'176.15         | 0.00       | 0.00                             | 1'585'176.15 | 3.03%               | 48'000.00         | 1'489'176.15                    |
|                | SZZ AG Sanierung Dach KEB West                        | 163'085.70                | 158'970.10          | 0.00       | 0.00   | 163'085.70                 | 3.03%               | 4'900.00          | 154'070.10           | 0.00       | 0.00                             | 163'085.70   | 3.03%               | 4'900.00          | 149'170.10                      |
|                | SZZ AG Sanierung Beleuchtung Naturrasen               | 252'580.70                | 246'783.10          | 0.00       | 0.00   | 252'580.70                 | 2.50%               | 6'300.00          | 240'483.10           | 0.00       | 0.00                             | 252'580.70   | 2.50%               | 6'300.00          | 234'183.10                      |
|                | SZZ AG Rasenhauptplatz                                | -                         | 0.00                | 200'000.00 | 0.00   | 200'000.00                 | 2.50%               | 5'000.00          | 195'000.00           | 0.00       | 0.00                             | 200'000.00   | 2.50%               | 5'000.00          | 190'000.00                      |
|                | SZZ AG Bodensanierung Sporthalle 1996                 | -                         | 0.00                | 150'000.00 | 0.00   | 150'000.00                 | 3.03%               | 4'500.00          | 145'500.00           | 0.00       | 0.00                             | 150'000.00   | 3.03%               | 4'500.00          | 141'000.00                      |
|                | SZZ AG HB Holzfassade weitere Etappen                 | -                         | 0.00                | 300'000.00 | 0.00   | 300'000.00                 | 3.03%               | 9'100.00          | 290'900.00           | 0.00       | 0.00                             | 300'000.00   | 3.03%               | 9'100.00          | 281'800.00                      |
|                | SZZ AG Parkplatz Bewirtschaftung                      | -                         | 0.00                | 0.00       | 0.00   | 0.00                       | 3.03%               | .00               | 0.00                 | 250'000.00 | 0.00                             | 250'000.00   | 3.03%               | 7'600.00          | 242'400.00                      |
|                | SZZ AG PV Anlage Plus                                 | -                         | 0.00                | 0.00       | 0.00   | 0.00                       | 3.03%               | .00               | 0.00                 | 0.00       | 0.00                             | 0.00         | 3.03%               | .00               | 0.00                            |
|                | SZZ AG Ersatz Banden Aussenfeld oder Einbau Nasszelle | -                         | 0.00                | 0.00       | 0.00   | 0.00                       | 3.03%               | .00               | 0.00                 | 150'000.00 | 0.00                             | 150'000.00   | 3.03%               | 4'500.00          | 145'500.00                      |
|                | SZZ AG Bodensanierung Saunapark 2. Etappe             | -                         | 0.00                | 0.00       | 0.00   | 0.00                       | 3.03%               | .00               | 0.00                 | 200'000.00 | 0.00                             | 200'000.00   | 3.03%               | 6'100.00          | 193'900.00                      |
|                | SZZ AG SP Schwitzraum FS aussen                       | -                         | 0.00                | 0.00       | 0.00   | 0.00                       | 3.03%               | .00               | 0.00                 | 100'000.00 | 0.00                             | 100'000.00   | 3.03%               | 3'000.00          | 97'000.00                       |
|                |   |                           |                     |            |        |                            |                     | .00               |                      |            |                                  |              |                     |                   |                                 |
| 5451.3300.00   | KJUJU I   | 145'784.85                | 114'883.00          | 0.00       | 0.00   | 145'784.85                 | 3.03%               | 4'400.00          | 110'483.00           | 0.00       | 0.00                             | 145'784.85   | 3.03%               | 4'400.00          | 106'083.00                      |
|                | Erweiterung KJUJU                                     | 2'466'752.50              | 2'397'802.95        | 0.00       | 0.00   | 2'466'752.50               | 3.03%               | 74'700.00         | 2'323'102.95         | 0.00       | 0.00                             | 2'466'752.50 | 3.03%               | 74'700.00         | 2'248'402.95                    |
|                | PV Anlage KJUJU                                       | 150'005.90                | 146'074.00          | 35'000.00  | 0.00   | 185'005.90                 | 3.03%               | 5'600.00          | 175'474.00           | 0.00       | 0.00                             | 185'005.90   | 3.03%               | 5'600.00          | 169'874.00                      |
|                | KJUJU II  | 146'545.00                | 137'578.00          | 35'000.00  | 0.00   | 181'545.00                 | 3.03%               | 5'500.00          | 167'078.00           | 0.00       | 0.00                             | 181'545.00   | 3.03%               | 5'500.00          | 161'578.00                      |
|                |   |                           |                     |            |        |                            |                     | .00               |                      |            |                                  | 0.00         |                     |                   |                                 |
| 6130.3300.00   | Kreisell Mc Donald's                                  | 483'763.70                | 405'551.00          | 0.00       | 0.00   | 483'763.70                 | 2.50%               | 12'100.00         | 393'451.00           | 0.00       | 0.00                             | 483'763.70   | 2.50%               | 12'100.00         | 381'351.00                      |
|                | Luzernstr. Kreisell MC Donald's-Waldegg               | 476'834.25                | 404'416.00          | 0.00       | 0.00   | 476'834.25                 | 2.50%               | 11'900.00         | 392'516.00           | 0.00       | 0.00                             | 476'834.25   | 2.50%               | 11'900.00         | 380'616.00                      |
|                | Luzernstr. T92 Überführung Aarmatt                    | 26'847.10                 | 21'192.00           | 0.00       | 0.00   | 26'847.10                  | 2.50%               | 700.00            | 20'492.00            | 0.00       | 0.00                             | 26'847.10    | 2.50%               | 700.00            | 19'792.00                       |
|                | LOS Massnahme Waldeggstr. (Strecke 6)                 | 616'113.35                | 528'116.00          | 0.00       | 0.00   | 616'113.35                 | 2.50%               | 15'400.00         | 512'716.00           | 0.00       | 0.00                             | 616'113.35   | 2.50%               | 15'400.00         | 497'316.00                      |
|                | Emmenbrücke + Emmenbr. 2020                           | 132'697.70                | 119'038.25          | 0.00       | 0.00   | 132'697.70                 | 2.50%               | 3'300.00          | 115'738.25           | 0.00       | 0.00                             | 132'697.70   | 2.50%               | 3'300.00          | 112'438.25                      |
|                | Gefahrenkarte Emme Massnahmen                         | 1'212'198.35              | 1'056'980.00        | 0.00       | 0.00   | 1'212'198.35               | 2.50%               | 30'300.00         | 1'026'680.00         | 0.00       | 0.00                             | 1'212'198.35 | 2.50%               | 30'300.00         | 996'380.00                      |
|                | Gefahrenkarte Emme Massnahmen 2021-22                 | 1'210'548.50              | 1'148'969.00        | 0.00       | 0.00   | 1'210'548.50               | 2.50%               | 30'300.00         | 1'118'669.00         | 0.00       | 0.00                             | 1'210'548.50 | 2.50%               | 30'300.00         | 1'088'369.00                    |
|                | Kreisell Aarmatt Belagsanierung                       | 4'990.90                  | 4'366.00            | 0.00       | 0.00   | 4'990.90                   | 2.50%               | 100.00            | 4'266.00             | 0.00       | 0.00                             | 4'990.90     | 2.50%               | 100.00            | 4'166.00                        |
|                | Luterbachstr. Amselweg-Emmenbrücke Radmassn.          | 7'625.15                  | 6'843.00            | 0.00       | 0.00   | 7'625.15                   | 2.50%               | 200.00            | 6'643.00             | 0.00       | 0.00                             | 7'625.15     | 2.50%               | 200.00            | 6'443.00                        |
|                |   |                           |                     |            |        |                            |                     | .00               |                      |            |                                  | 0.00         |                     |                   |                                 |
| 6150.3300.00   | Strassensanierungen                                   | 375'371.60                | 320'083.00          | 0.00       | 0.00   | 375'371.60                 | 2.50%               | 9'400.00          | 310'683.00           | 0.00       | 0.00                             | 375'371.60   | 2.50%               | 9'400.00          | 301'283.00                      |
|                | Oeffentl. Beleuchtung m. a. Werken                    | 741'142.50                | 634'161.00          | 0.00       | 0.00   | 741'142.50                 | 2.50%               | 18'500.00         | 615'661.00           | 0.00       | 0.00                             | 741'142.50   | 2.50%               | 18'500.00         | 597'161.00                      |
|                | Aarestrasse Restarbeiten                              | 228'326.70                | 194'343.00          | 0.00       | 0.00   | 228'326.70                 | 2.50%               | 5'700.00          | 188'643.00           | 0.00       | 0.00                             | 228'326.70   | 2.50%               | 5'700.00          | 182'943.00                      |
|                | Fernwärme Feuerwehrmagazin                            | 316'458.80                | 267'632.00          | 0.00       | 0.00   | 316'458.80                 | 2.50%               | 7'900.00          | 259'732.00           | 0.00       | 0.00                             | 316'458.80   | 2.50%               | 7'900.00          | 251'832.00                      |
|                | Sanierung Engiweg                                     | 31'692.45                 | 26'148.00           | 0.00       | 0.00   | 31'692.45                  | 2.50%               | 800.00            | 25'348.00            | 0.00       | 0.00                             | 31'692.45    | 2.50%               | 800.00            | 24'548.00                       |
|                | Sanierung Flurweg                                     | 18'641.05                 | 15'707.00           | 0.00       | 0.00   | 18'641.05                  | 2.50%               | 500.00            | 15'207.00            | 0.00       | 0.00                             | 18'641.05    | 2.50%               | 500.00            | 14'707.00                       |
|                | Fahrzeug Pony (Ersatz JG 2005)                        | 158'500.40                | 45'231.00           | 0.00       | 0.00   | 158'500.40                 | 12.50%              | 19'800.00         | 25'431.00            | 0.00       | 0.00                             | 158'500.40   | 6.67%               | 10'600.00         | 14'831.00                       |
|                | Fahrzeug Pony 2                                       | 139'933.45                | 52'475.00           | 0.00       | 0.00   | 139'933.45                 | 12.50%              | 17'500.00         | 34'975.00            | 0.00       | 0.00                             | 139'933.45   | 6.67%               | 9'300.00          | 25'675.00                       |
|                | Fahrzeug Mercedes Puch (Ersatz JG 2004)               | 81'245.40                 | 20'311.00           | 0.00       | 0.00   | 81'245.40                  | 12.50%              | 10'200.00         | 10'111.00            | 0.00       | 0.00                             | 81'245.40    | 6.67%               | 5'400.00          | 4'711.00                        |
|                | Wischmaschine   | 156'230.00                | 78'114.00           | 0.00       | 0.00   | 156'230.00                 | 12.50%              | 19'500.00         | 58'614.00            | 0.00       | 0.00                             | 156'230.00   | 6.67%               | 10'400.00         | 48'214.00                       |
|                | Ersatz KUBOTA   | 91'076.15                 | 91'076.15           | 0.00       | 0.00   | 91'076.15                  | 12.50%              | 11'400.00         | 79'676.15            | 0.00       | 0.00                             | 91'076.15    | 6.67%               | 6'100.00          | 73'576.15                       |
|                | Fahrzeug Gärtner                                      | 87'612.95                 | 87'612.95           | 0.00       | 0.00   | 87'612.95                  | 12.50%              | 11'000.00         | 76'612.95            | 0.00       | 0.00                             | 87'612.95    | 6.67%               | 5'800.00          | 70'812.95                       |
|                | Rainstrasse Ost                                       | 109'334.00                | 98'076.00           | 0.00       | 0.00   | 109'334.00                 | 2.50%               | 2'700.00          | 95'376.00            | 0.00       | 0.00                             | 109'334.00   | 2.50%               | 2'700.00          | 92'676.00                       |

**Abschreibungstabelle**

| Konto / Anlage | Beschreibung                                   | Ist-Anschaffungs-wert per |                     |            |           | Anschaffungs-wert für 2023 | Abschrei-bungs-Satz | Abschreibung 2023 | Plan-Wert 31.12.2023 |            | Abschreibung 2023 | Anschaffungs-wert für 31.12.2024 |              | Abschrei-bungs-Satz | Abschreibung 2024 | Plan-Wert 31.12.2024 (Buchwert) |
|----------------|--|---------------------------|---------------------|------------|-----------|----------------------------|---------------------|-------------------|----------------------|------------|-------------------|----------------------------------|--------------|---------------------|-------------------|---------------------------------|
|                |  | 01.01.2023                | Buchwert 01.01.2023 | Zuwachs    | Abgang    |                            |                     |                   | (Buchwert)           | Zuwachs    |                   | Abgang                           | Abschr. 2024 |                     |                   |                                 |
|                | Tulpenweg Ost                                  | 77'502.65                 | 71'288.00           | 0.00       | 0.00      | 77'502.65                  | 2.50%               | 1'900.00          | 69'388.00            | 0.00       | 0.00              | 77'502.65                        | 2.50%        | 1'900.00            | 67'488.00         |                                 |
|                | Meisenweg                                      | 65'998.40                 | 61'048.00           | 0.00       | 0.00      | 65'998.40                  | 2.50%               | 1'600.00          | 59'448.00            | 0.00       | 0.00              | 65'998.40                        | 2.50%        | 1'600.00            | 57'848.00         |                                 |
|                | Lerchenweg                                     | 146'944.85                | 137'566.00          | 0.00       | 0.00      | 146'944.85                 | 2.50%               | 3'700.00          | 133'866.00           | 0.00       | 0.00              | 146'944.85                       | 2.50%        | 3'700.00            | 130'166.00        |                                 |
|                | Strassensanierungen 2020                       | 150'990.25                | 139'665.00          | 0.00       | 0.00      | 150'990.25                 | 2.50%               | 3'800.00          | 135'865.00           | 0.00       | 0.00              | 150'990.25                       | 2.50%        | 3'800.00            | 132'065.00        |                                 |
|                | Strassensanierungen 2021                       | 99'720.45                 | 94'734.00           | 0.00       | 0.00      | 99'720.45                  | 2.50%               | 2'500.00          | 92'234.00            | 0.00       | 0.00              | 99'720.45                        | 2.50%        | 2'500.00            | 89'734.00         |                                 |
|                | Strassensanierungen 2022                       | -                         | 0.00                | 0.00       | 0.00      | 0.00                       | 2.50%               | .00               | 0.00                 | 0.00       | 0.00              | 0.00                             | 2.50%        | .00                 | 0.00              |                                 |
|                | Strassensanierungen 2023                       | -                         | 0.00                | 180'000.00 | 0.00      | 180'000.00                 | 2.50%               | 4'500.00          | 175'500.00           | 0.00       | 0.00              | 180'000.00                       | 2.50%        | 4'500.00            | 171'000.00        |                                 |
|                | Strassensanierungen 2024                       | -                         | 0.00                | 0.00       | 0.00      | 0.00                       | 2.50%               | .00               | 0.00                 | 180'000.00 | 0.00              | 180'000.00                       | 2.50%        | 4'500.00            | 175'500.00        |                                 |
|                | Oeffentl. Beleuchtung m. a. Werken 2020        | 191'707.95                | 177'329.00          | 0.00       | 0.00      | 191'707.95                 | 2.50%               | 4'800.00          | 172'529.00           | 0.00       | 0.00              | 191'707.95                       | 2.50%        | 4'800.00            | 167'729.00        |                                 |
|                | Oeffentl. Beleuchtung m. a. Werken 2021        | 172'804.20                | 164'164.00          | 0.00       | 0.00      | 172'804.20                 | 2.50%               | 4'300.00          | 159'864.00           | 0.00       | 0.00              | 172'804.20                       | 2.50%        | 4'300.00            | 155'564.00        |                                 |
|                | Oeffentl. Beleuchtung m. a. Werken 2022        | 40'109.05                 | 39'106.00           | 0.00       | 0.00      | 40'109.05                  | 2.50%               | 1'000.00          | 38'106.00            | 0.00       | 0.00              | 40'109.05                        | 2.50%        | 1'000.00            | 37'106.00         |                                 |
|                | Oeffentl. Beleuchtung m. a. Werken 2023        | -                         | 0.00                | 150'000.00 | 0.00      | 150'000.00                 | 2.50%               | 3'800.00          | 146'200.00           | 0.00       | 0.00              | 150'000.00                       | 2.50%        | 3'800.00            | 142'400.00        |                                 |
|                | Oeffentl. Beleuchtung m. a. Werken 2024        | -                         | 0.00                | 0.00       | 0.00      | 0.00                       | 2.50%               | .00               | 0.00                 | 150'000.00 | 0.00              | 150'000.00                       | 2.50%        | 3'800.00            | 146'200.00        |                                 |
|                | Lerchenweg Mitte (Drosselweg-Meisenweg)        | 127'807.25                | 127'260.05          | 0.00       | 0.00      | 127'807.25                 | 2.50%               | 3'200.00          | 124'060.05           | 40'000.00  | 0.00              | 167'807.25                       | 2.50%        | 4'200.00            | 159'860.05        |                                 |
|                | Emme (BG)                                      | 18'490.00                 | 18'016.00           | 0.00       | 0.00      | 18'490.00                  | 2.50%               | 500.00            | 17'516.00            | 0.00       | 0.00              | 18'490.00                        | 2.50%        | 500.00              | 17'016.00         |                                 |
|                | Lerchenweg Nord                                | -                         | 0.00                | 155'000.00 | 0.00      | 155'000.00                 | 2.50%               | 3'900.00          | 151'100.00           | 30'000.00  | 0.00              | 185'000.00                       | 2.50%        | 4'600.00            | 176'500.00        |                                 |
|                | Drosselweg                                     | -                         | 0.00                | 235'000.00 | 0.00      | 235'000.00                 | 2.50%               | 5'900.00          | 229'100.00           | 50'000.00  | 0.00              | 285'000.00                       | 2.50%        | 7'100.00            | 272'000.00        |                                 |
|                | Instandsetzung Brücke Dreispitz                | -                         | 0.00                | 0.00       | 0.00      | 0.00                       | 2.50%               | .00               | 0.00                 | 230'000.00 | 0.00              | 230'000.00                       | 2.50%        | 5'800.00            | 224'200.00        |                                 |
|                | Lerchenweg Süd                                 | -                         | 0.00                | 0.00       | 0.00      | 0.00                       | 2.50%               | .00               | 0.00                 | 175'000.00 | 0.00              | 175'000.00                       | 2.50%        | 4'400.00            | 170'600.00        |                                 |
|                | Drosselweg West                                | -                         | 0.00                | 0.00       | 0.00      | 0.00                       | 2.50%               | .00               | 0.00                 | 185'000.00 | 0.00              | 185'000.00                       | 2.50%        | 4'600.00            | 180'400.00        |                                 |
|                | SZZ Amselweg/ Sonnenkraftwerk                  | -                         | 0.00                | 0.00       | 0.00      | 0.00                       | 2.50%               | .00               | 0.00                 | 915'000.00 | 0.00              | 915'000.00                       | 2.50%        | 22'900.00           | 892'100.00        |                                 |
|                | Kreiselgestaltung McDonalds (Luzernstrasse)    | -                         | 0.00                | 0.00       | 0.00      | 0.00                       | 2.50%               | .00               | 0.00                 | 130'000.00 | 0.00              | 130'000.00                       | 2.50%        | 3'300.00            | 126'700.00        |                                 |
|                |  |                           |                     |            |           |                            |                     | .00               |                      |            |                   |                                  |              |                     |                   |                                 |
| 6220.3300.00   | Buswartekabine MC Donald's                     | 123'815.55                | 97'588.00           | 0.00       | 0.00      | 123'815.55                 | 2.50%               | 3'100.00          | 94'488.00            | 0.00       | 0.00              | 123'815.55                       | 2.50%        | 3'100.00            | 91'388.00         |                                 |
|                | Ersatz Bush. Kornfeld Nord und Süd Luterb.Str. | -                         | 0.00                | 255'000.00 | 0.00      | 255'000.00                 | 2.50%               | 6'400.00          | 248'600.00           | 0.00       | 0.00              | 255'000.00                       | 2.50%        | 6'400.00            | 242'200.00        |                                 |
|                | Ersatz Bushaltestelle (5 Standorte)            | -                         | 0.00                | 0.00       | 0.00      | 0.00                       | 2.50%               | .00               | 0.00                 | 500'000.00 | 0.00              | 500'000.00                       | 2.50%        | 12'500.00           | 487'500.00        |                                 |
|                |  |                           |                     |            |           |                            |                     | .00               |                      |            |                   |                                  |              |                     |                   |                                 |
| 7101.3300.01   | Wasserversorgung Gegenwart/Folgejahre          | -                         | 0.00                | 0.00       | 0.00      | 0.00                       | 2.00%               | .00               | 0.00                 | 0.00       | 0.00              | 0.00                             | 2.00%        | .00                 | 0.00              |                                 |
|                | Anschlussgebühren Wasser aus Vorjahren         | -                         | 0.00                | 0.00       | 20'000.00 | -20'000.00                 | 2.00%               | -400.00           | -19'600.00           | 0.00       | 20'000.00         | -40'000.00                       | 2.00%        | -800.00             | -38'800.00        |                                 |
|                | Total  |                           |                     |            |           | 0.00                       |                     | .00               |                      |            | 20'000.00         | -20'000.00                       | 2.00%        | -400.00             | -19'600.00        |                                 |
|                | Gartenstrasse Ost                              | 313'024.85                | 275'549.00          | 0.00       | 0.00      | 313'024.85                 | 2.00%               | 6'300.00          | 269'249.00           | 0.00       | 0.00              | 313'024.85                       | 2.00%        | 6'300.00            | 262'949.00        |                                 |
|                | Buchenweg                                      | 43'212.20                 | 36'728.00           | 0.00       | 0.00      | 43'212.20                  | 2.00%               | 900.00            | 35'828.00            | 0.00       | 0.00              | 43'212.20                        | 2.00%        | 900.00              | 34'928.00         |                                 |
|                | Engiweg  | 1'082.00                  | 798.00              | 0.00       | 0.00      | 1'082.00                   | 2.00%               | .00               | 798.00               | 0.00       | 0.00              | 1'082.00                         | 2.00%        | .00                 | 798.00            |                                 |
|                | Kreisel Mc Donald's                            | 32'631.60                 | 25'592.00           | 0.00       | 0.00      | 32'631.60                  | 2.00%               | 700.00            | 24'892.00            | 0.00       | 0.00              | 32'631.60                        | 2.00%        | 700.00              | 24'192.00         |                                 |
|                | Luzernstrasse Kreisel MC Donald's-Waldegg      | 92'462.45                 | 81'763.00           | 0.00       | 0.00      | 92'462.45                  | 2.00%               | 1'800.00          | 79'963.00            | 0.00       | 0.00              | 92'462.45                        | 2.00%        | 1'800.00            | 78'163.00         |                                 |
|                | Gartenstrasse Ost 2. Etappe                    | 30'835.15                 | 27'750.00           | 0.00       | 0.00      | 30'835.15                  | 2.00%               | 600.00            | 27'150.00            | 0.00       | 0.00              | 30'835.15                        | 2.00%        | 600.00              | 26'550.00         |                                 |
|                | Zeisigweg                                      | 173'978.05                | 152'912.00          | 0.00       | 0.00      | 173'978.05                 | 2.00%               | 3'500.00          | 149'412.00           | 0.00       | 0.00              | 173'978.05                       | 2.00%        | 3'500.00            | 145'912.00        |                                 |
|                | Rainstrasse Ost                                | 138'234.07                | 126'270.00          | 0.00       | 0.00      | 138'234.07                 | 2.00%               | 2'800.00          | 123'470.00           | 0.00       | 0.00              | 138'234.07                       | 2.00%        | 2'800.00            | 120'670.00        |                                 |
|                | Drosselweg Ost                                 | 54'249.10                 | 49'492.00           | 0.00       | 0.00      | 54'249.10                  | 2.00%               | 1'100.00          | 48'392.00            | 0.00       | 0.00              | 54'249.10                        | 2.00%        | 1'100.00            | 47'292.00         |                                 |
|                | Schachenweg - PW Rütelfeld                     | 314'394.50                | 259'865.85          | 0.00       | 0.00      | 314'394.50                 | 2.00%               | 6'300.00          | 253'565.85           | 0.00       | 0.00              | 314'394.50                       | 2.00%        | 6'300.00            | 247'265.85        |                                 |
|                | Tulpenweg Ost                                  | 87'450.30                 | 80'811.00           | 0.00       | 0.00      | 87'450.30                  | 2.00%               | 1'700.00          | 79'111.00            | 0.00       | 0.00              | 87'450.30                        | 2.00%        | 1'700.00            | 77'411.00         |                                 |
|                | Lerchenweg                                     | 94'097.85                 | 85'522.00           | 0.00       | 0.00      | 94'097.85                  | 2.00%               | 1'900.00          | 83'622.00            | 0.00       | 0.00              | 94'097.85                        | 2.00%        | 1'900.00            | 81'722.00         |                                 |
|                | Schachenweg - Wyss                             | 170'171.75                | 158'871.00          | 0.00       | 0.00      | 170'171.75                 | 2.00%               | 3'400.00          | 155'471.00           | 0.00       | 0.00              | 170'171.75                       | 2.00%        | 3'400.00            | 152'071.00        |                                 |
|                | Lerchenweg Mitte (Drosselweg-Meisenweg)        | 91'387.20                 | 90'490.65           | 100'000.00 | 0.00      | 191'387.20                 | 2.00%               | 3'800.00          | 186'690.65           | 0.00       | 0.00              | 191'387.20                       | 2.00%        | 3'800.00            | 182'890.65        |                                 |
|                | Tropfenkreisel Aarmatt                         | 208'827.00                | 205'279.90          | 40'000.00  | 0.00      | 248'827.00                 | 2.00%               | 5'000.00          | 240'279.90           | 0.00       | 0.00              | 248'827.00                       | 2.00%        | 5'000.00            | 235'279.90        |                                 |
|                | Lerchenweg Nord                                | 8'653.45                  | 8'653.45            | 122'000.00 | 0.00      | 130'653.45                 | 2.00%               | 2'600.00          | 128'053.45           | 0.00       | 0.00              | 130'653.45                       | 2.00%        | 2'600.00            | 125'453.45        |                                 |
|                | Drosselweg                                     | -                         | 0.00                | 220'000.00 | 0.00      | 220'000.00                 | 2.00%               | 4'400.00          | 215'600.00           | 0.00       | 0.00              | 220'000.00                       | 2.00%        | 4'400.00            | 211'200.00        |                                 |
|                | Hydrane Widistrasse / Scintilla (gem. SGV)     | -                         | 0.00                | 0.00       | 0.00      | 0.00                       | 2.00%               | .00               | 0.00                 | 105'000.00 | 0.00              | 105'000.00                       | 2.00%        | 2'100.00            | 102'900.00        |                                 |
|                | SZZ Amselweg/ Sonnenkraftwerk                  | -                         | 0.00                | 0.00       | 0.00      | 0.00                       | 2.00%               | .00               | 0.00                 | 250'000.00 | 0.00              | 250'000.00                       | 2.00%        | 5'000.00            | 245'000.00        |                                 |
|                | Drosselweg West                                | -                         | 0.00                | 0.00       | 0.00      | 0.00                       | 2.00%               | .00               | 0.00                 | 95'000.00  | 0.00              | 95'000.00                        | 2.00%        | 1'900.00            | 93'100.00         |                                 |
|                | Lerchenweg Süd                                 | -                         | 0.00                | 0.00       | 0.00      | 0.00                       | 2.00%               | .00               | 0.00                 | 150'000.00 | 0.00              | 150'000.00                       | 2.00%        | 3'000.00            | 147'000.00        |                                 |
|                |  |                           |                     |            |           |                            |                     | .00               |                      |            |                   |                                  |              |                     |                   |                                 |
| 7201.3300.02   | Abwasser Gegenwart/Folgejahre                  | -                         | 0.00                | 0.00       | 0.00      | 0.00                       | 2.00%               | .00               | 0.00                 | 0.00       | 0.00              | 0.00                             | 2.00%        | .00                 | 0.00              |                                 |
|                | Anschlussgebühren Abwasser aus Vorjahren       | -                         | 0.00                | 0.00       | 0.00      | 0.00                       | 2.00%               | .00               | 0.00                 | 0.00       | 20'000.00         | -20'000.00                       | 2.00%        | -400.00             | -19'600.00        |                                 |
|                | Total  |                           |                     |            |           | 0.00                       |                     | .00               |                      |            | 20'000.00         | -20'000.00                       | 2.00%        | -400.00             | -19'600.00        |                                 |
|                | Zeisigweg                                      | 72'022.30                 | 58'326.00           | 0.00       | 0.00      | 72'022.30                  | 2.00%               | 1'400.00          | 56'926.00            | 0.00       | 0.00              | 72'022.30                        | 2.00%        | 1'400.00            | 55'526.00         |                                 |
|                | Rainstrasse Ost                                | 93'358.10                 | 85'739.00           | 0.00       | 0.00      | 93'358.10                  | 2.00%               | 1'900.00          | 83'839.00            | 0.00       | 0.00              | 93'358.10                        | 2.00%        | 1'900.00            | 81'939.00         |                                 |

**Abschreibungstabelle**

| Konto / Anlage    | Beschreibung                                | Ist-Anschaffungs-wert per |                     |                     |           | Anschaffungs-wert für 2023 | Abschrei-bungs-Satz | Abschreibung 2023   | Plan-Wert 31.12.2023 |                     | Abschreibung 2023   | Anschaffungs-wert für 2024 |              | Abschrei-bungs-Satz | Abschreibung 2024 | Plan-Wert 31.12.2024 (Buchwert) |
|-------------------|---|---------------------------|---------------------|---------------------|-----------|----------------------------|---------------------|---------------------|----------------------|---------------------|---------------------|----------------------------|--------------|---------------------|-------------------|---------------------------------|
|                   |   | 01.01.2023                | Buchwert 01.01.2023 | Zuwachs             | Abgang    |                            |                     |                     | (Buchwert)           | Zuwachs             |                     | Abgang                     | Abschr. 2024 |                     |                   |                                 |
|                   | Drosselweg Ost                              | 12'446.85                 | 11'432.00           | 0.00                | 0.00      | 12'446.85                  | 2.00%               | 200.00              | 11'232.00            | 0.00                | 0.00                | 12'446.85                  | 2.00%        | 200.00              | 11'032.00         |                                 |
|                   | Lerchenweg                                  | 44'288.00                 | 42'117.00           | 0.00                | 0.00      | 44'288.00                  | 2.00%               | 900.00              | 41'217.00            | 0.00                | 0.00                | 44'288.00                  | 2.00%        | 900.00              | 40'317.00         |                                 |
|                   | Tulpenweg Ost                               | 132'290.35                | 122'950.00          | 0.00                | 0.00      | 132'290.35                 | 2.00%               | 2'600.00            | 120'350.00           | 0.00                | 0.00                | 132'290.35                 | 2.00%        | 2'600.00            | 117'750.00        |                                 |
|                   | Lerchenweg Mitte (Drosselweg-Meisenweg)     | 51'568.90                 | 51'494.90           | 0.00                | 0.00      | 51'568.90                  | 2.00%               | 1'000.00            | 50'494.90            | 0.00                | 0.00                | 51'568.90                  | 2.00%        | 1'000.00            | 49'494.90         |                                 |
|                   | Sanierung Luterbachstr. (Aarmatt-Juraplatz) | -                         | 0.00                | 120'000.00          | 0.00      | 120'000.00                 | 2.00%               | 2'400.00            | 117'600.00           | 0.00                | 0.00                | 120'000.00                 | 2.00%        | 2'400.00            | 115'200.00        |                                 |
|                   | Tropfenkreisel Aarmatt                      | 8'701.40                  | 8'701.40            | 34'000.00           | 0.00      | 42'701.40                  | 2.00%               | 900.00              | 41'801.40            | 0.00                | 0.00                | 42'701.40                  | 2.00%        | 900.00              | 40'901.40         |                                 |
|                   | Lerchenweg Nord                             | -                         | 0.00                | 30'000.00           | 0.00      | 30'000.00                  | 2.00%               | 600.00              | 29'400.00            | 0.00                | 0.00                | 30'000.00                  | 2.00%        | 600.00              | 28'800.00         |                                 |
|                   | Drosselweg                                  | -                         | 0.00                | 50'000.00           | 0.00      | 50'000.00                  | 2.00%               | 1'000.00            | 49'000.00            | 0.00                | 0.00                | 50'000.00                  | 2.00%        | 1'000.00            | 48'000.00         |                                 |
|                   | Luterbacherstrasse                          | -                         | 0.00                | 120'000.00          | 0.00      | 120'000.00                 | 2.00%               | 2'400.00            | 117'600.00           | 0.00                | 0.00                | 120'000.00                 | 2.00%        | 2'400.00            | 115'200.00        |                                 |
|                   | Sanierung Hauptstrasse West/Ost             | -                         | 0.00                | 235'000.00          | 0.00      | 235'000.00                 | 2.00%               | 4'700.00            | 230'300.00           | 0.00                | 0.00                | 235'000.00                 | 2.00%        | 4'700.00            | 225'600.00        |                                 |
|                   | SZZ Amselweg/ Sonnenkraftwerk               | -                         | 0.00                | 0.00                | 0.00      | 0.00                       | 2.00%               | .00                 | 0.00                 | 30'000.00           | 0.00                | 30'000.00                  | 2.00%        | 600.00              | 29'400.00         |                                 |
|                   | Drosselweg West                             | -                         | 0.00                | 0.00                | 0.00      | 0.00                       | 2.00%               | .00                 | 0.00                 | 40'000.00           | 0.00                | 40'000.00                  | 2.00%        | 800.00              | 39'200.00         |                                 |
|                   | Hauptstrasse Teil 2                         | -                         | 0.00                | 0.00                | 0.00      | 0.00                       | 2.00%               | .00                 | 0.00                 | 250'000.00          | 0.00                | 250'000.00                 | 2.00%        | 5'000.00            | 245'000.00        |                                 |
| 7710.3300.00      | Friedhof Bleichenberg                       | 300'000.00                | 300'000.00          | 0.00                | 0.00      | 300'000.00                 | 2.50%               | 7'500.00            | 292'500.00           | 0.00                | 0.00                | 300'000.00                 | 2.50%        | 7'500.00            | 285'000.00        |                                 |
|                   | Dachsschutz                                 | -                         | 0.00                | 75'000.00           | 0.00      | 75'000.00                  | 2.50%               | 1'900.00            | 73'100.00            | 0.00                | 0.00                | 75'000.00                  | 2.50%        | 1'900.00            | 71'200.00         |                                 |
|                   |   |                           |                     |                     |           |                            |                     | .00                 |                      |                     |                     |                            |              |                     |                   |                                 |
| 8710.3300.00      | Netzerweiterungen                           | 1'930'767.62              | 1'743'697.00        | 400'000.00          | 0.00      | 2'330'767.62               | 2.00%               | 46'600.00           | 2'097'097.00         | 400'000.00          | 0.00                | 2'730'767.62               | 2.00%        | 54'600.00           | 2'442'497.00      |                                 |
|                   | Anschlussgebühren Abwasser aus Vorjahren    | -                         | 0.00                | 0.00                | 20'000.00 | -20'000.00                 | 2.00%               | -400.00             | -19'600.00           | 0.00                | 20'000.00           | -40'000.00                 | 2.00%        | -800.00             | -38'800.00        |                                 |
|                   | <b>Total</b>                                |                           |                     |                     |           | 0.00                       |                     | .00                 |                      | 400'000.00          | 20'000.00           | 380'000.00                 | 2.00%        | 7'600.00            | 372'400.00        |                                 |
|                   | Buchenweg                                   | 29'924.60                 | 24'688.00           | 0.00                | 0.00      | 29'924.60                  | 2.00%               | 600.00              | 24'088.00            | 0.00                | 0.00                | 29'924.60                  | 2.00%        | 600.00              | 23'488.00         |                                 |
|                   | Engiweg                                     | 14'699.75                 | 12'128.00           | 0.00                | 0.00      | 14'699.75                  | 2.00%               | 300.00              | 11'828.00            | 0.00                | 0.00                | 14'699.75                  | 2.00%        | 300.00              | 11'528.00         |                                 |
|                   | Amselweg                                    | 4'082.50                  | 3'368.00            | 0.00                | 0.00      | 4'082.50                   | 2.00%               | 100.00              | 3'268.00             | 0.00                | 0.00                | 4'082.50                   | 2.00%        | 100.00              | 3'168.00          |                                 |
|                   | Luterbacherstrasse                          | 93'940.60                 | 77'051.00           | 0.00                | 0.00      | 93'940.60                  | 2.00%               | 1'900.00            | 75'151.00            | 0.00                | 0.00                | 93'940.60                  | 2.00%        | 1'900.00            | 73'251.00         |                                 |
|                   | Kreisel Mc Donald's                         | 74'681.70                 | 58'605.00           | 0.00                | 0.00      | 74'681.70                  | 2.00%               | 1'500.00            | 57'105.00            | 0.00                | 0.00                | 74'681.70                  | 2.00%        | 1'500.00            | 55'605.00         |                                 |
|                   | Waldeggrasse                                | 45'881.70                 | 37'648.00           | 0.00                | 0.00      | 45'881.70                  | 2.00%               | 900.00              | 36'748.00            | 0.00                | 0.00                | 45'881.70                  | 2.00%        | 900.00              | 35'848.00         |                                 |
|                   | Luzernstrasse Kreisel MC Donald's-Waldeg    | 87'178.35                 | 71'811.00           | 0.00                | 0.00      | 87'178.35                  | 2.00%               | 1'700.00            | 70'111.00            | 0.00                | 0.00                | 87'178.35                  | 2.00%        | 1'700.00            | 68'411.00         |                                 |
|                   | Zeisigweg                                   | 72'631.90                 | 61'736.00           | 0.00                | 0.00      | 72'631.90                  | 2.00%               | 1'500.00            | 60'236.00            | 0.00                | 0.00                | 72'631.90                  | 2.00%        | 1'500.00            | 58'736.00         |                                 |
|                   | Sanierung Untefeldstrasse Süd               | 293'782.50                | 249'777.00          | 0.00                | 0.00      | 293'782.50                 | 2.00%               | 5'900.00            | 243'877.00           | 0.00                | 0.00                | 293'782.50                 | 2.00%        | 5'900.00            | 237'977.00        |                                 |
|                   | Sanierung Untefeldstrasse Nord              | 374'707.50                | 326'471.00          | 0.00                | 0.00      | 374'707.50                 | 2.00%               | 7'500.00            | 318'971.00           | 0.00                | 0.00                | 374'707.50                 | 2.00%        | 7'500.00            | 311'471.00        |                                 |
|                   | Drosselweg Ost                              | 87'617.75                 | 76'806.00           | 0.00                | 0.00      | 87'617.75                  | 2.00%               | 1'800.00            | 75'006.00            | 0.00                | 0.00                | 87'617.75                  | 2.00%        | 1'800.00            | 73'206.00         |                                 |
|                   | Tulpenweg Ost                               | 115'111.50                | 106'115.00          | 0.00                | 0.00      | 115'111.50                 | 2.00%               | 2'300.00            | 103'815.00           | 0.00                | 0.00                | 115'111.50                 | 2.00%        | 2'300.00            | 101'515.00        |                                 |
|                   | Meisenweg                                   | 242'875.30                | 224'659.00          | 0.00                | 0.00      | 242'875.30                 | 2.00%               | 4'900.00            | 219'759.00           | 0.00                | 0.00                | 242'875.30                 | 2.00%        | 4'900.00            | 214'859.00        |                                 |
|                   | Lerchenweg                                  | 144'817.95                | 137'578.00          | 0.00                | 0.00      | 144'817.95                 | 2.00%               | 2'900.00            | 134'678.00           | 0.00                | 0.00                | 144'817.95                 | 2.00%        | 2'900.00            | 131'778.00        |                                 |
|                   | Übernahme Stromzähler / Rundsteuerempfänger | 393'247.00                | 383'416.00          | 0.00                | 0.00      | 393'247.00                 | 2.00%               | 7'900.00            | 375'516.00           | 0.00                | 0.00                | 393'247.00                 | 2.00%        | 7'900.00            | 367'616.00        |                                 |
|                   | Lerchenweg Mitte (Drosselweg-Meisenweg)     | 75'224.20                 | 75'158.20           | 153'000.00          | 0.00      | 228'224.20                 | 2.00%               | 4'600.00            | 223'558.20           | 0.00                | 0.00                | 228'224.20                 | 2.00%        | 4'600.00            | 218'958.20        |                                 |
|                   | Tropfenkreisel Aarmatt                      | 140'072.65                | 138'067.70          | 0.00                | 0.00      | 140'072.65                 | 2.00%               | 2'800.00            | 135'267.70           | 0.00                | 0.00                | 140'072.65                 | 2.00%        | 2'800.00            | 132'467.70        |                                 |
|                   | Sanierung Verteilnkabinen                   | 72'243.75                 | 70'438.00           | 0.00                | 0.00      | 72'243.75                  | 2.00%               | 1'400.00            | 69'038.00            | 0.00                | 0.00                | 72'243.75                  | 2.00%        | 1'400.00            | 67'638.00         |                                 |
|                   | Lerchenweg Nord                             | -                         | 0.00                | 155'000.00          | 0.00      | 155'000.00                 | 2.00%               | 3'100.00            | 151'900.00           | 0.00                | 0.00                | 155'000.00                 | 2.00%        | 3'100.00            | 148'800.00        |                                 |
|                   | Drosselweg                                  | -                         | 0.00                | 365'000.00          | 0.00      | 365'000.00                 | 2.00%               | 7'300.00            | 357'700.00           | 0.00                | 0.00                | 365'000.00                 | 2.00%        | 7'300.00            | 350'400.00        |                                 |
|                   | Brunnmattstrasse Ersatz TK 89 + 90          | -                         | 0.00                | 0.00                | 0.00      | 0.00                       | 2.00%               | .00                 | 0.00                 | 100'000.00          | 0.00                | 100'000.00                 | 2.00%        | 2'000.00            | 98'000.00         |                                 |
| <b>Total HRM2</b> |   | <b>39'708'527.60</b>      | <b>6'326'000.00</b> | <b>72'000.00</b>    |           |                            |                     | <b>1'684'500.00</b> |                      | <b>9'029'000.00</b> | <b>130'000.00</b>   |                            |              | <b>1'961'200.00</b> |                   |                                 |
|                   |   |                           | <b>Nettoinvest.</b> | <b>6'254'000.00</b> |           |                            |                     |                     |                      | <b>Nettoinvest.</b> | <b>8'899'000.00</b> | <b>Total</b>               |              | <b>2'252'215.00</b> |                   |                                 |

0.00