

## Anhang

## Abschreibungstabelle

| Konto / Anlage    | Beschreibung                             | Ist-Anschaffungs-wert per 01.01.2017 | Buchwert 01.01.2018  | Zuwachs    | Abgang    | Abschrei-bungs-Satz | Abschreibung 2018 | Plan-Wert 31.12.2018 (Buchwert) | Zuwachs    | Abgang     | Anschaffungs-wert für Abschr. 2019 | Abschrei-bungs-Satz | Abschreibung 2019   | Plan-Wert 31.12.2019 (Buchwert) |
|-------------------|--|--------------------------------------|----------------------|------------|-----------|---------------------|-------------------|---------------------------------|------------|------------|------------------------------------|---------------------|---------------------|---------------------------------|
| <b>HRM1:</b>      |  |                                      |                      |            |           |                     |                   |                                 |            |            |                                    |                     |                     |                                 |
| 7101.3300.25      | Wasserversorgung                         |                                      | 1'092'663.00         | 0.00       | 0.00      | 10.00%              | 109'270.00        | 983'393.00                      | 0.00       | 0.00       | 1'092'663.00                       | 10.00%              | 109'000.00          | 874'393.00                      |
| 7201.3300.25      | Abwasserbeseitigung (Härtefall 18J)      |                                      | 3'200'955.00         | 0.00       | 0.00      | 5.55%               | 177'650.00        | 3'023'305.00                    | 0.00       | 0.00       | 3'200'955.00                       | 5.55%               | 178'000.00          | 2'845'305.00                    |
| 1500.3300.25      | Feuerwehr                                |                                      | 739'864.00           | 0.00       | 0.00      | 10.00%              | 73'990.00         | 665'874.00                      | 0.00       | 0.00       | 739'864.00                         | 10.00%              | 74'000.00           | 591'874.00                      |
| 0290.3300.25      | Vewaltungsliegenschaften (Härtefall 11J) |                                      | 849'811.00           | 0.00       | 0.00      | 9.09%               | 77'250.00         | 772'561.00                      | 0.00       | 0.00       | 849'811.00                         | 9.09%               | 77'000.00           | 695'561.00                      |
| 1620.3300.25      | Zivilschutzanlage                        |                                      | 2.00                 | 0.00       | 0.00      | 9.09%               | .00               | 2.00                            | 0.00       | 0.00       | 2.00                               | 9.09%               | .00                 | 2.00                            |
| 2170.3300.25      | Schulliegenschaften                      |                                      | 2'145'089.00         | 0.00       | 0.00      | 9.09%               | 194'990.00        | 1'950'099.00                    | 0.00       | 0.00       | 2'145'089.00                       | 9.09%               | 195'000.00          | 1'755'099.00                    |
| 3414.3300.25      | Sportanlage Widi                         |                                      | 3.00                 | 0.00       | 0.00      | 9.09%               | .00               | 3.00                            | 0.00       | 0.00       | 3.00                               | 9.09%               | .00                 | 3.00                            |
| 3416.3300.25      | Sportzentrum                             |                                      | 1'889'107.92         | 0.00       | 0.00      | 9.09%               | 171'720.00        | 1'717'387.92                    | 0.00       | 0.00       | 1'889'107.92                       | 9.09%               | 172'000.00          | 1'545'387.92                    |
| 5451.3300.25      | Kinder- und Jugendzentrum (KJUZU)        |                                      | 1'140'143.00         | 0.00       | 0.00      | 9.09%               | 103'640.00        | 1'036'503.00                    | 0.00       | 0.00       | 1'140'143.00                       | 9.09%               | 104'000.00          | 932'503.00                      |
| 6130.3300.25      | Kantonsstrassen                          |                                      | 2'064'156.00         | 0.00       | 0.00      | 9.09%               | 187'630.00        | 1'876'526.00                    | 0.00       | 0.00       | 2'064'156.00                       | 9.09%               | 188'000.00          | 1'688'526.00                    |
| 6150.3300.25      | Gemeindestrassen                         |                                      | 1'841'176.00         | 0.00       | 0.00      | 9.09%               | 167'360.00        | 1'673'816.00                    | 0.00       | 0.00       | 1'841'176.00                       | 9.09%               | 167'000.00          | 1'506'816.00                    |
| 6153.3300.25      | Werkhof                                  |                                      | 2.00                 | 0.00       | 0.00      | 9.09%               | .00               | 2.00                            | 0.00       | 0.00       | 2.00                               | 9.09%               | .00                 | 2.00                            |
| 7710.3300.25      | Friedhof Bleichenberg                    |                                      | 2.00                 | 0.00       | 0.00      | 9.09%               | .00               | 2.00                            | 0.00       | 0.00       | 2.00                               | 9.09%               | .00                 | 2.00                            |
| 8710.3300.25      | Energie                                  |                                      | 3'366'488.00         | 0.00       | 0.00      | 9.09%               | 306'010.00        | 3'060'478.00                    | 0.00       | 0.00       | 3'366'488.00                       | 9.09%               | 306'000.00          | 2'754'478.00                    |
| <b>Total HRM1</b> |  |                                      | <b>18'329'461.92</b> |            |           |                     |                   |                                 |            |            |                                    |                     | <b>1'570'000.00</b> |                                 |
| <b>HRM2:</b>      |  |                                      |                      |            |           |                     |                   |                                 |            |            |                                    |                     |                     |                                 |
| 220.3300.00       | KLIB (Ablösung Tutoris)                  | 84'613.00                            | 84'613.00            | 0.00       | 0.00      | 25.00%              | 21'150.00         | 63'463.00                       | 0.00       | 0.00       | 63'463.00                          | 25.00%              | 15'900.00           | 47'563.00                       |
|                   | DLZ Hardware Ersatz                      | -                                    | 0.00                 | 150'000.00 | 0.00      | 25.00%              | 37'500.00         | 112'500.00                      | 0.00       | 0.00       | 112'500.00                         | 25.00%              | 28'100.00           | 84'400.00                       |
| 290.3300.00       | Eingangshalle DLZ                        | 848.00                               | 848.00               | 0.00       | 0.00      | 3.03%               | 30.00             | 818.00                          | 500'000.00 | 0.00       | 500'818.00                         | 3.03%               | 15'200.00           | 485'618.00                      |
|                   | Vewaltungsgebäude                        | 12'763.00                            | 12'763.00            | 0.00       | 0.00      | 3.03%               | 390.00            | 12'373.00                       | 0.00       | 0.00       | 12'373.00                          | 3.03%               | 400.00              | 11'973.00                       |
|                   | Einrichtung Lindensaal                   | -                                    | 0.00                 | 0.00       | 0.00      | 3.03%               | 0.00              | 0.00                            | 100'000.00 | 0.00       | 100'000.00                         | 3.03%               | 3'000.00            | 97'000.00                       |
| 1500.3300.05      | Personenfahrzeug (bis 3.5t)              | 70'657.00                            | 70'657.00            | 0.00       | 0.00      | 6.67%               | 4'710.00          | 65'947.00                       | 0.00       | 0.00       | 65'947.00                          | 6.67%               | 4'400.00            | 61'547.00                       |
|                   | Mehrzweckfahrzeug (6.5t)                 | -                                    | 0.00                 | 120'000.00 | 40'000.00 | 6.67%               | 5'340.00          | 74'660.00                       | 60'000.00  | 20'000.00  | 114'660.00                         | 6.67%               | 7'600.00            | 107'060.00                      |
|                   | Rüstfahrzeug (18t)                       | -                                    | 0.00                 | 0.00       | 0.00      | 6.67%               | 0.00              | 0.00                            | 383'000.00 | 192'000.00 | 191'000.00                         | 6.67%               | 12'700.00           | 178'300.00                      |
|                   | Teilsansierung FW-Magazin                | -                                    | 0.00                 | 46'000.00  | 0.00      | 6.67%               | 3'070.00          | 42'930.00                       | 40'000.00  | 0.00       | 82'930.00                          | 3.03%               | 2'500.00            | 80'430.00                       |
| 2170.3300.00      | Ersatzbeschaffungen HW/SW IKT            | 64'000.00                            | 64'000.00            | 0.00       | 0.00      | 25.00%              | 16'000.00         | 48'000.00                       | 0.00       | 0.00       | 48'000.00                          | 25.00%              | 12'000.00           | 36'000.00                       |
|                   | ICT Konzept Schule                       | -                                    | 0.00                 | 258'000.00 | 0.00      | 25.00%              | 64'500.00         | 193'500.00                      | 224'000.00 | 0.00       | 417'500.00                         | 25.00%              | 104'400.00          | 313'100.00                      |
|                   | Entwicklung KIGA / Strategie             | -                                    | 0.00                 | 75'000.00  | 0.00      | 3.03%               | 2'270.00          | 72'730.00                       | 0.00       | 0.00       | 72'730.00                          | 3.03%               | 2'200.00            | 70'530.00                       |
|                   | KIGA Amselweg                            | 373'312.00                           | 373'312.00           | 0.00       | 0.00      | 3.03%               | 11'310.00         | 362'002.00                      | 0.00       | 0.00       | 362'002.00                         | 3.03%               | 11'000.00           | 351'002.00                      |
|                   | KIGA Amselweg Sanierung Sanitäranlagen   | 59'401.00                            | 59'401.00            | 0.00       | 0.00      | 3.03%               | 1'800.00          | 57'601.00                       | 0.00       | 0.00       | 57'601.00                          | 3.03%               | 1'700.00            | 55'901.00                       |
|                   | SH Zelgli Schule                         | 39'649.00                            | 39'649.00            | 0.00       | 0.00      | 3.03%               | 1'200.00          | 38'449.00                       | 0.00       | 0.00       | 38'449.00                          | 3.03%               | 1'200.00            | 37'249.00                       |
|                   | SH Zelgli Trakt TH                       | 13'319.00                            | 13'319.00            | 0.00       | 0.00      | 3.03%               | 400.00            | 12'919.00                       | 0.00       | 0.00       | 12'919.00                          | 3.03%               | 400.00              | 12'519.00                       |
|                   | SH Zelgli Sanierung Flachdach Trakt TH   | -                                    | 0.00                 | 165'000.00 | 0.00      | 3.03%               | 5'000.00          | 160'000.00                      | 0.00       | 0.00       | 160'000.00                         | 3.03%               | 4'800.00            | 155'200.00                      |
|                   | SH Zelgli Sanierung Gebäudehülle Trakt E | 63'984.00                            | 63'984.00            | 315'000.00 | 0.00      | 3.03%               | 11'480.00         | 367'504.00                      | 0.00       | 0.00       | 367'504.00                         | 3.03%               | 11'100.00           | 356'404.00                      |



**Abschreibungstabelle**

| Konto / Anlage    | Beschreibung                              | Ist-Anschaffungswert per |                      | Zuwachs              | Abschreibungs-Abgang | Abschreibungs-Satz | Abschreibung 2018 | Plan-Wert 31.12.2018 |                      | Anschaffungswert für |                     | Abschreibungs-Satz | Abschreibung 2019   | Plan-Wert 31.12.2019 |
|-------------------|---|--------------------------|----------------------|----------------------|----------------------|--------------------|-------------------|----------------------|----------------------|----------------------|---------------------|--------------------|---------------------|----------------------|
|                   |   | 01.01.2017               | 01.01.2018           |                      |                      |                    |                   | Buchwert 01.01.2018  | Buchwert 01.01.2018  | (Buchwert)           | Zuwachs             |                    |                     |                      |
|                   | Rainstrasse Ost                           | 71'090.00                | 71'090.00            | 0.00                 | 0.00                 | 2.50%              | 1'780.00          | 69'310.00            | 30'000.00            | 0.00                 | 99'310.00           | 2.50%              | 2'500.00            | 96'810.00            |
|                   | Tulpenweg Ost                             | -                        | 0.00                 | 0.00                 | 0.00                 | 2.50%              | 0.00              | 0.00                 | 40'000.00            | 0.00                 | 40'000.00           | 2.50%              | 1'000.00            | 39'000.00            |
|                   | Brücke Emmenspitze (Aggloprogramm)        | -                        | 0.00                 | 0.00                 | 0.00                 | 2.50%              | 0.00              | 0.00                 | 700'000.00           | 0.00                 | 700'000.00          | 2.50%              | 17'500.00           | 682'500.00           |
| 6220.3300.00      | Buswartekabine MC Donald's                | 116'353.00               | 116'353.00           | 0.00                 | 0.00                 | 2.50%              | 2'910.00          | 113'443.00           | 0.00                 | 0.00                 | 113'443.00          | 2.50%              | 2'800.00            | 110'643.00           |
| 7101.3300.01      | Wasserversorgung Gegenwart/Folgejahre     | -                        | 0.00                 | 0.00                 | 0.00                 | 2.00%              | 0.00              | 0.00                 | 0.00                 | 0.00                 | 0.00                | 2.00%              | .00                 | 0.00                 |
|                   | Anschlussgebühren Wasser aus Vorjahren    | -                        | 0.00                 | 0.00                 | 20'000.00            | 2.00%              | -400.00           | -19'600.00           | 0.00                 | 20'000.00            | -39'600.00          | 2.00%              | -800.00             | -38'800.00           |
|                   | <i>Total</i>                              |                          |                      |                      |                      |                    |                   |                      | <i>0.00</i>          | <i>20'000.00</i>     | <i>-39'600.00</i>   | <i>2.00%</i>       | <i>-800.00</i>      | <i>-19'200.00</i>    |
|                   | Waldeggstrasse                            | 118'475.00               | 118'475.00           | 25'000.00            | 0.00                 | 2.00%              | 2'870.00          | 140'605.00           | 0.00                 | 0.00                 | 140'605.00          | 2.00%              | 2'800.00            | 137'805.00           |
|                   | Gartenstrasse Ost                         | 262'604.00               | 262'604.00           | 20'000.00            | 0.00                 | 2.00%              | 5'650.00          | 276'954.00           | 0.00                 | 0.00                 | 276'954.00          | 2.00%              | 5'500.00            | 271'454.00           |
|                   | Buchenweg                                 | 40'998.00                | 40'998.00            | 0.00                 | 0.00                 | 2.00%              | 820.00            | 40'178.00            | 0.00                 | 0.00                 | 40'178.00           | 2.00%              | 800.00              | 39'378.00            |
|                   | Engiweg                                   | 893.00                   | 893.00               | 0.00                 | 0.00                 | 2.00%              | 20.00             | 873.00               | 0.00                 | 0.00                 | 873.00              | 2.00%              | .00                 | 873.00               |
|                   | Kreisel Mc Donald's                       | 69'345.00                | 69'345.00            | 0.00                 | 0.00                 | 2.00%              | 1'390.00          | 67'955.00            | 0.00                 | 0.00                 | 67'955.00           | 2.00%              | 1'400.00            | 66'555.00            |
|                   | Luzernstrasse Kreisel MC Donald's-Waldegg | 66'113.00                | 66'113.00            | 0.00                 | 0.00                 | 2.00%              | 1'320.00          | 64'793.00            | 0.00                 | 0.00                 | 64'793.00           | 2.00%              | 1'300.00            | 63'493.00            |
|                   | Gartenstrasse Ost 2. Etappe               | -                        | 0.00                 | 75'000.00            | 0.00                 | 2.00%              | 1'500.00          | 73'500.00            | 0.00                 | 0.00                 | 73'500.00           | 2.00%              | 1'500.00            | 72'000.00            |
|                   | Zeisigweg                                 | 169'369.00               | 169'369.00           | 40'000.00            | 17'000.00            | 2.00%              | 3'850.00          | 188'519.00           | 0.00                 | 0.00                 | 188'519.00          | 2.00%              | 3'800.00            | 184'719.00           |
|                   | Rainstrasse Ost                           | -                        | 0.00                 | 190'000.00           | 0.00                 | 2.00%              | 3'800.00          | 186'200.00           | 30'000.00            | 17'000.00            | 199'200.00          | 2.00%              | 4'000.00            | 195'200.00           |
|                   | Drosselweg Ost                            | 130'000.00               | 130'000.00           | 0.00                 | 0.00                 | 2.00%              | 2'600.00          | 127'400.00           | 20'000.00            | 15'000.00            | 132'400.00          | 2.00%              | 2'600.00            | 129'800.00           |
|                   | Schachenweg - PW Rütfeld                  | -                        | 0.00                 | 0.00                 | 0.00                 | 2.00%              | 0.00              | 0.00                 | 240'000.00           | 25'000.00            | 215'000.00          | 2.00%              | 4'300.00            | 210'700.00           |
|                   | Tulpenweg Ost                             | -                        | 0.00                 | 0.00                 | 0.00                 | 2.00%              | 0.00              | 0.00                 | 90'000.00            | 0.00                 | 90'000.00           | 2.00%              | 1'800.00            | 88'200.00            |
| 7201.3300.02      | Abwasser Gegenwart/Folgejahre             | -                        | 0.00                 | 0.00                 | 0.00                 | 2.00%              | 0.00              | 0.00                 | 0.00                 | 0.00                 | 0.00                | 2.00%              | .00                 | 0.00                 |
|                   | Anschlussgebühren Abwasser aus Vorjahren  | -                        | 0.00                 | 0.00                 | 0.00                 | 2.00%              | 0.00              | 0.00                 | 0.00                 | 0.00                 | 0.00                | 2.00%              | .00                 | 0.00                 |
|                   | <i>Total</i>                              |                          |                      |                      |                      |                    |                   |                      | <i>0.00</i>          | <i>0.00</i>          | <i>0.00</i>         | <i>2.00%</i>       | <i>.00</i>          | <i>0.00</i>          |
|                   | Kreisel Mc Donald's                       | -2'812.00                | -2'812.00            | 10'000.00            | 0.00                 | 2.00%              | 140.00            | 7'048.00             | 0.00                 | 0.00                 | 7'048.00            | 2.00%              | 100.00              | 6'948.00             |
|                   | Luzernstrasse Kreisel MC Donald's-Waldegg | 34'664.60                | 34'664.60            | 40'000.00            | 0.00                 | 2.00%              | 1'490.00          | 73'174.60            | 0.00                 | 0.00                 | 73'174.60           | 2.00%              | 1'500.00            | 71'674.60            |
|                   | Waldeggstrasse                            | 54'088.40                | 54'088.40            | 50'000.00            | 0.00                 | 2.00%              | 2'080.00          | 102'008.40           | 0.00                 | 0.00                 | 102'008.40          | 2.00%              | 2'000.00            | 100'008.40           |
|                   | Zeisigweg                                 | 63'607.00                | 63'607.00            | 200'000.00           | 0.00                 | 2.00%              | 5'270.00          | 258'337.00           | 0.00                 | 0.00                 | 258'337.00          | 2.00%              | 5'200.00            | 253'137.00           |
|                   | Rainstrasse Ost                           | -                        | 0.00                 | 100'000.00           | 0.00                 | 2.00%              | 2'000.00          | 98'000.00            | 10'000.00            | 0.00                 | 108'000.00          | 2.00%              | 2'200.00            | 105'800.00           |
|                   | Drosselweg Ost                            | -                        | 0.00                 | 80'000.00            | 0.00                 | 2.00%              | 1'600.00          | 78'400.00            | 10'000.00            | 0.00                 | 88'400.00           | 2.00%              | 1'800.00            | 86'600.00            |
|                   | Tulpenweg Ost                             | -                        | 0.00                 | 0.00                 | 0.00                 | 2.00%              | 0.00              | 0.00                 | 140'000.00           | 0.00                 | 140'000.00          | 2.00%              | 2'800.00            | 137'200.00           |
| 8710.3300.00      | Netzerweiterungen                         | 270'159.00               | 270'159.00           | 450'000.00           | 0.00                 | 2.00%              | 14'400.00         | 705'759.00           | 400'000.00           | 0.00                 | 1'105'759.00        | 2.00%              | 22'100.00           | 1'083'659.00         |
|                   | Anschlussgebühren Abwasser aus Vorjahren  | -                        | 0.00                 | 0.00                 | 20'000.00            | 2.00%              | -400.00           | -19'600.00           | 0.00                 | 20'000.00            | -39'600.00          | 2.00%              | -800.00             | -38'800.00           |
|                   | <i>Total</i>                              |                          |                      |                      |                      |                    |                   |                      | <i>400'000.00</i>    | <i>20'000.00</i>     | <i>1'066'159.00</i> | <i>2.00%</i>       | <i>21'300.00</i>    | <i>358'700.00</i>    |
|                   | Buchenweg                                 | 28'428.00                | 28'428.00            | 0.00                 | 0.00                 | 2.00%              | 570.00            | 27'858.00            | 0.00                 | 0.00                 | 27'858.00           | 2.00%              | 600.00              | 27'258.00            |
|                   | Engiweg                                   | 13'965.00                | 13'965.00            | 0.00                 | 0.00                 | 2.00%              | 280.00            | 13'685.00            | 0.00                 | 0.00                 | 13'685.00           | 2.00%              | 300.00              | 13'385.00            |
|                   | Amselweg                                  | 3'878.00                 | 3'878.00             | 0.00                 | 0.00                 | 2.00%              | 80.00             | 3'798.00             | 0.00                 | 0.00                 | 3'798.00            | 2.00%              | 100.00              | 3'698.00             |
|                   | Luterbacherstrasse                        | 89'243.00                | 89'243.00            | 0.00                 | 0.00                 | 2.00%              | 1'780.00          | 87'463.00            | 0.00                 | 0.00                 | 87'463.00           | 2.00%              | 1'700.00            | 85'763.00            |
|                   | Kreisel Mc Donald's                       | 69'772.00                | 69'772.00            | 0.00                 | 0.00                 | 2.00%              | 1'400.00          | 68'372.00            | 0.00                 | 0.00                 | 68'372.00           | 2.00%              | 1'400.00            | 66'972.00            |
|                   | Waldeggstrasse                            | 33'494.00                | 33'494.00            | 15'000.00            | 0.00                 | 2.00%              | 970.00            | 47'524.00            | 0.00                 | 0.00                 | 47'524.00           | 2.00%              | 1'000.00            | 46'524.00            |
|                   | Luzernstrasse Kreisel MC Donald's-Waldegg | 79'076.00                | 79'076.00            | 94'000.00            | 0.00                 | 2.00%              | 3'460.00          | 169'616.00           | 0.00                 | 0.00                 | 169'616.00          | 2.00%              | 3'400.00            | 166'216.00           |
|                   | Zeisigweg                                 | 70'816.00                | 70'816.00            | 25'000.00            | 0.00                 | 2.00%              | 1'920.00          | 93'896.00            | 0.00                 | 0.00                 | 93'896.00           | 2.00%              | 1'900.00            | 91'996.00            |
|                   | Sanierung Untefeldstrasse Süd             | 283'717.00               | 283'717.00           | 40'000.00            | 0.00                 | 2.00%              | 6'470.00          | 317'247.00           | 0.00                 | 0.00                 | 317'247.00          | 2.00%              | 6'300.00            | 310'947.00           |
|                   | Sanierung Untefeldstrasse Nord            | 8'799.00                 | 8'799.00             | 170'000.00           | 0.00                 | 2.00%              | 3'580.00          | 175'219.00           | 0.00                 | 0.00                 | 175'219.00          | 2.00%              | 3'500.00            | 171'719.00           |
|                   | Drosselweg Ost                            | -                        | 0.00                 | 80'000.00            | 0.00                 | 2.00%              | 1'600.00          | 78'400.00            | 18'000.00            | 0.00                 | 96'400.00           | 2.00%              | 1'900.00            | 94'500.00            |
|                   | Tulpenweg Ost                             | -                        | 0.00                 | 0.00                 | 0.00                 | 2.00%              | 0.00              | 0.00                 | 90'000.00            | 0.00                 | 90'000.00           | 2.00%              | 1'800.00            | 88'200.00            |
| <b>Total HRM2</b> |   | <b>8'537'600.00</b>      | <b>12'520'427.25</b> | <b>97'000.00</b>     |                      |                    | <b>717'860.00</b> | <b>14'966'000.00</b> | <b>2'325'000.00</b>  |                      |                     |                    | <b>1'085'600.00</b> | <b>1'655'600.00</b>  |
|                   |   |                          | <b>Nettoinvest.</b>  | <b>12'423'427.25</b> |                      |                    |                   | <b>Nettoinvest.</b>  | <b>12'641'000.00</b> | <b>Total</b>         |                     |                    | <b>Total</b>        |                      |